



FISCAL YEAR 2016

# Object Class Analysis

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BUDGET OF THE U.S. GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET  
**BUDGET.GOV**

## **GENERAL NOTES**

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

# TABLE OF CONTENTS

## OBJECT CLASSIFICATION:

Object Classification Narrative .....	1
---------------------------------------	---

### Table 1 - Agency Obligations by Object Class:

All Branches .....	3
Legislative Branch.....	4
Judicial Branch.....	5
Executive Branch .....	6
Department of Agriculture.....	7
Department of Commerce.....	8
Department of Defense--Military.....	9
Department of Education .....	10
Department of Energy .....	11
Department of Health and Human Services.....	12
Department of Homeland Security .....	13
Department of Housing and Urban Development.....	14
Department of the Interior.....	15
Department of Justice.....	16
Department of Labor.....	17
Department of State .....	18
Department of Transportation.....	19
Department of the Treasury .....	20
Department of Veterans Affairs.....	21
Major Independent Agencies:	
Corps of Engineers--Civil Works .....	22
Other Defense Civil Programs.....	23
Environmental Protection Agency.....	24
Executive Office of the President .....	25
General Services Administration.....	26
International Assistance Programs .....	27

National Aeronautics and Space Administration.....	28
National Science Foundation.....	29
Office of Personnel Management .....	30
Small Business Administration.....	31
Social Security Administration.....	32
Other Independent Agencies:	
Export-Import Bank of the United States .....	33
Federal Deposit Insurance Corporation .....	34
Postal Service .....	35
Railroad Retirement Board.....	36
Other Independent Agencies.....	37
Allowances.....	38

**Table 2 - Obligations by Object Class and Agency:**

<b>10 Personnel Compensation and Benefits .....</b>	<b>40</b>
11.1 Full-time permanent .....	41
11.3 Other than full-time permanent.....	42
11.5 Other personnel compensation.....	43
11.6 Military personnel – basic allowance for housing .....	44
11.7 Military personnel .....	45
11.8 Special personnel services payments .....	46
12.1 Civilian personnel benefits.....	47
12.2 Military personnel benefits .....	48
13.0 Benefits for former personnel .....	49
<b>20 Contractual Services and Supplies .....</b>	<b>50</b>
21.0 Travel and transportation of persons.....	51
22.0 Transportation of things.....	52
23.1 Rental payments to GSA.....	53
23.2 Rental payments to others.....	54
23.3 Communications, utilities, and miscellaneous charges.....	55
24.0 Printing and reproduction .....	56
25.1 Advisory and assistance services .....	57
25.2 Other services from non-Federal sources .....	58
25.3 Other goods and services from Federal sources .....	59
25.4 Operation and maintenance of facilities .....	60

25.5 Research and development contracts .....	61
25.6 Medical care.....	62
25.7 Operation and maintenance of equipment .....	63
25.8 Subsistence and support of persons .....	64
26.0 Supplies and materials .....	65
<b>30 Acquisition of Assets .....</b>	<b>66</b>
31.0 Equipment.....	67
32.0 Land and structures.....	68
33.0 Investments and loans.....	69
<b>40 Grants and Fixed Charges.....</b>	<b>70</b>
41.0 Grants, subsidies, and contributions .....	71
42.0 Insurance claims and indemnities .....	72
43.0 Interest and dividends .....	73
44.0 Refunds .....	74
<b>90 Other .....</b>	<b>75</b>
91.0 Unvouchered.....	76
92.0 Undistributed.....	77
94.0 Financial transfers.....	78
99.5 Below reporting threshold.....	79

## **OBLIGATIONS AND OFFSETTING RECEIPTS AND COLLECTIONS:**

Explanatory Notes .....	81
<b>Table 3 - Bridge from Gross to Net Obligations .....</b>	<b>83</b>

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# **OBJECT CLASSIFICATION**

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# Object Classification Narrative

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This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

***Object classes.*** The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The tables included in this report provide the amounts shown in the object class schedules of the 2016 Budget *Appendix*. The 2014 column reflects the actual obligations recorded in the prior year, the 2015 column reflects estimated obligations incurred in the current year, and the 2016 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

**TABLE 1**

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**AGENCY OBLIGATIONS  
BY OBJECT CLASS**

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**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
All Branches				
11.1	Full-time permanent	132,559	138,015	143,211
11.3	Other than full-time permanent	5,021	5,926	6,045
11.5	Other personnel compensation	9,497	9,446	10,036
11.6	Military personnel - basic allowance for housing	22,982	22,745	23,425
11.7	Military personnel	77,655	75,928	76,020
11.8	Special personal services payments	935	920	909
12.1	Civilian personnel benefits	60,542	65,835	68,662
12.2	Military personnel benefits	46,715	44,866	45,322
13.0	Benefits for former personnel	125,508	128,975	132,346
PERSONNEL COMPENSATION AND BENEFITS Total		481,414	492,656	505,976
21.0	Travel and transportation of persons	12,616	12,319	12,482
22.0	Transportation of things	9,145	8,242	7,495
23.1	Rental payments to GSA	8,914	8,917	9,092
23.2	Rental payments to others	4,710	5,117	4,974
23.3	Communications, utilities, and miscellaneous charges	14,243	14,687	14,766
24.0	Printing and reproduction	1,342	1,161	1,162
25.1	Advisory and assistance services	32,009	27,148	28,645
25.2	Other services from non-Federal sources	72,466	74,402	78,154
25.3	Other goods and services from Federal sources	120,860	128,184	105,943
25.4	Operation and maintenance of facilities	34,354	32,268	34,395
25.5	Research and development contracts	64,006	58,029	64,841
25.6	Medical care	22,726	24,858	26,738
25.7	Operation and maintenance of equipment	41,944	40,913	43,904
25.8	Subsistence and support of persons	3,779	4,446	3,469
26.0	Supplies and materials	60,510	66,564	64,218
CONTRACTUAL SERVICES AND SUPPLIES Total		503,624	507,255	500,278
31.0	Equipment	112,329	107,583	120,186
32.0	Land and structures	29,751	28,515	27,376
33.0	Investments and loans	12,655	3,886	5,096
ACQUISITION OF CAPITAL ASSETS Total		154,735	139,984	152,658
41.0	Grants, subsidies, and contributions	1,345,392	1,404,221	1,515,181
42.0	Insurance claims and indemnities	1,736,184	1,830,855	1,931,555
43.0	Interest and dividends	441,576	450,078	505,687
44.0	Refunds	740	647	676
GRANTS AND FIXED CHARGES Total		3,523,892	3,685,801	3,953,099
91.0	Unvouchered	87	116	115
92.0	Undistributed	0	6,935	-16,936
94.0	Financial transfers	59,873	64,790	73,468
99.0	Reimbursable obligations	471,507	500,395	503,678
OTHER Total		531,467	572,236	560,325
99.5	Below reporting threshold	127	111	110
Below reporting threshold Total		127	111	110
Gross Obligations Total		5,195,259	5,398,043	5,672,446

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Legislative Branch				
11.1	Full-time permanent	1,762	1,844	1,898
11.3	Other than full-time permanent	28	31	32
11.5	Other personnel compensation	21	19	18
11.8	Special personal services payments	3	2	3
12.1	Civilian personnel benefits	556	588	608
PERSONNEL COMPENSATION AND BENEFITS Total		2,370	2,484	2,559
21.0	Travel and transportation of persons	55	54	55
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	37	45	45
23.2	Rental payments to others	10	10	10
23.3	Communications, utilities, and miscellaneous charges	137	133	130
24.0	Printing and reproduction	109	109	107
25.1	Advisory and assistance services	137	99	105
25.2	Other services from non-Federal sources	1,073	1,060	1,140
25.3	Other goods and services from Federal sources	18	19	22
25.4	Operation and maintenance of facilities	76	54	59
25.7	Operation and maintenance of equipment	65	67	71
26.0	Supplies and materials	52	50	53
CONTRACTUAL SERVICES AND SUPPLIES Total		1,770	1,702	1,799
31.0	Equipment	136	143	151
32.0	Land and structures	33	185	287
33.0	Investments and loans	0	3	3
ACQUISITION OF CAPITAL ASSETS Total		169	331	441
41.0	Grants, subsidies, and contributions	9	11	11
GRANTS AND FIXED CHARGES Total		9	11	11
94.0	Financial transfers	9	6	8
99.0	Reimbursable obligations	783	1,027	1,025
OTHER Total		792	1,033	1,033
99.5	Below reporting threshold	16	14	15
Below reporting threshold Total		16	14	15
Gross Obligations Total		5,126	5,575	5,858

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
Judicial Branch				
11.1	Full-time permanent	2,156	2,398	2,490
11.3	Other than full-time permanent	737	830	864
11.8	Special personal services payments	24	25	26
12.1	Civilian personnel benefits	1,010	1,064	1,139
13.0	Benefits for former personnel	19	16	17
PERSONNEL COMPENSATION AND BENEFITS Total		3,946	4,333	4,536
21.0	Travel and transportation of persons	86	95	96
22.0	Transportation of things	4	4	5
23.1	Rental payments to GSA	1,074	1,079	1,083
23.2	Rental payments to others	31	32	34
23.3	Communications, utilities, and miscellaneous charges	258	269	270
24.0	Printing and reproduction	25	28	16
25.1	Advisory and assistance services	273	317	317
25.2	Other services from non-Federal sources	1,276	1,409	1,413
25.3	Other goods and services from Federal sources	56	68	67
25.4	Operation and maintenance of facilities	3	3	2
25.7	Operation and maintenance of equipment	53	52	53
26.0	Supplies and materials	33	30	31
CONTRACTUAL SERVICES AND SUPPLIES Total		3,172	3,386	3,387
31.0	Equipment	390	415	423
32.0	Land and structures	1	3	2
ACQUISITION OF CAPITAL ASSETS Total		391	418	425
41.0	Grants, subsidies, and contributions	134	140	145
42.0	Insurance claims and indemnities	103	116	124
GRANTS AND FIXED CHARGES Total		237	256	269
91.0	Unvouchered	5	0	0
99.0	Reimbursable obligations	216	284	284
OTHER Total		221	284	284
Gross Obligations Total		7,967	8,677	8,901

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Executive Branch				
11.1	Full-time permanent	128,641	133,773	138,823
11.3	Other than full-time permanent	4,256	5,065	5,149
11.5	Other personnel compensation	9,476	9,427	10,018
11.6	Military personnel - basic allowance for housing	22,982	22,745	23,425
11.7	Military personnel	77,655	75,928	76,020
11.8	Special personal services payments	908	893	880
12.1	Civilian personnel benefits	58,976	64,183	66,915
12.2	Military personnel benefits	46,715	44,866	45,322
13.0	Benefits for former personnel	125,489	128,959	132,329
PERSONNEL COMPENSATION AND BENEFITS Total		475,098	485,839	498,881
21.0	Travel and transportation of persons	12,475	12,170	12,331
22.0	Transportation of things	9,140	8,236	7,488
23.1	Rental payments to GSA	7,803	7,793	7,964
23.2	Rental payments to others	4,669	5,075	4,930
23.3	Communications, utilities, and miscellaneous charges	13,848	14,285	14,366
24.0	Printing and reproduction	1,208	1,024	1,039
25.1	Advisory and assistance services	31,599	26,732	28,223
25.2	Other services from non-Federal sources	70,117	71,933	75,601
25.3	Other goods and services from Federal sources	120,786	128,097	105,854
25.4	Operation and maintenance of facilities	34,275	32,211	34,334
25.5	Research and development contracts	64,006	58,029	64,841
25.6	Medical care	22,726	24,858	26,738
25.7	Operation and maintenance of equipment	41,826	40,794	43,780
25.8	Subsistence and support of persons	3,779	4,446	3,469
26.0	Supplies and materials	60,425	66,484	64,134
CONTRACTUAL SERVICES AND SUPPLIES Total		498,682	502,167	495,092
31.0	Equipment	111,803	107,025	119,612
32.0	Land and structures	29,717	28,327	27,087
33.0	Investments and loans	12,655	3,883	5,093
ACQUISITION OF CAPITAL ASSETS Total		154,175	139,235	151,792
41.0	Grants, subsidies, and contributions	1,345,249	1,404,070	1,515,025
42.0	Insurance claims and indemnities	1,736,081	1,830,739	1,931,431
43.0	Interest and dividends	441,576	450,078	505,687
44.0	Refunds	740	647	676
GRANTS AND FIXED CHARGES Total		3,523,646	3,685,534	3,952,819
91.0	Unvouchered	82	116	115
92.0	Undistributed	0	6,935	-16,936
94.0	Financial transfers	59,864	64,784	73,460
99.0	Reimbursable obligations	470,508	499,084	502,369
OTHER Total		530,454	570,919	559,008
99.5	Below reporting threshold	111	97	95
Below reporting threshold Total		111	97	95
Gross Obligations Total		5,182,166	5,383,791	5,657,687

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Agriculture				
11.1	Full-time permanent	4,602	5,039	4,935
11.3	Other than full-time permanent	191	198	197
11.5	Other personnel compensation	385	396	393
11.8	Special personal services payments	45	44	44
12.1	Civilian personnel benefits	1,753	1,898	1,863
13.0	Benefits for former personnel	41	44	49
PERSONNEL COMPENSATION AND BENEFITS Total		7,017	7,619	7,481
21.0	Travel and transportation of persons	301	306	307
22.0	Transportation of things	80	78	79
23.1	Rental payments to GSA	245	173	173
23.2	Rental payments to others	155	175	163
23.3	Communications, utilities, and miscellaneous charges	207	213	218
24.0	Printing and reproduction	11	15	15
25.1	Advisory and assistance services	115	115	20
25.2	Other services from non-Federal sources	4,842	5,397	5,057
25.3	Other goods and services from Federal sources	1,488	1,325	1,380
25.4	Operation and maintenance of facilities	322	430	572
25.5	Research and development contracts	253	215	228
25.7	Operation and maintenance of equipment	42	36	40
26.0	Supplies and materials	2,619	3,027	3,022
CONTRACTUAL SERVICES AND SUPPLIES Total		10,680	11,505	11,274
31.0	Equipment	221	208	196
32.0	Land and structures	241	275	374
33.0	Investments and loans	3,763	0	0
ACQUISITION OF CAPITAL ASSETS Total		4,225	483	570
41.0	Grants, subsidies, and contributions	125,873	129,639	130,642
42.0	Insurance claims and indemnities	6,653	6,378	5,731
43.0	Interest and dividends	111	80	45
GRANTS AND FIXED CHARGES Total		132,637	136,097	136,418
94.0	Financial transfers	1,641	1,379	1,365
99.0	Reimbursable obligations	8,645	15,610	15,438
OTHER Total		10,286	16,989	16,803
99.5	Below reporting threshold	11	9	7
Below reporting threshold Total		11	9	7
Gross Obligations Total		164,856	172,702	172,553

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Commerce				
11.1	Full-time permanent	1,994	2,068	2,220
11.3	Other than full-time permanent	182	175	254
11.5	Other personnel compensation	27	23	22
11.7	Military personnel	32	32	34
12.1	Civilian personnel benefits	686	709	780
12.2	Military personnel benefits	9	9	10
13.0	Benefits for former personnel	29	30	32
PERSONNEL COMPENSATION AND BENEFITS Total		2,959	3,046	3,352
21.0	Travel and transportation of persons	98	115	120
22.0	Transportation of things	19	20	19
23.1	Rental payments to GSA	164	174	184
23.2	Rental payments to others	48	47	51
23.3	Communications, utilities, and miscellaneous charges	141	166	180
24.0	Printing and reproduction	10	19	13
25.1	Advisory and assistance services	354	345	381
25.2	Other services from non-Federal sources	594	821	997
25.3	Other goods and services from Federal sources	2,127	9,165	2,990
25.4	Operation and maintenance of facilities	14	10	12
25.5	Research and development contracts	42	60	105
25.7	Operation and maintenance of equipment	139	113	160
25.8	Subsistence and support of persons	1	2	2
26.0	Supplies and materials	174	178	191
CONTRACTUAL SERVICES AND SUPPLIES Total		3,925	11,235	5,405
31.0	Equipment	371	414	480
32.0	Land and structures	13	11	4
33.0	Investments and loans	0	0	10
ACQUISITION OF CAPITAL ASSETS Total		384	425	494
41.0	Grants, subsidies, and contributions	1,271	1,349	1,454
43.0	Interest and dividends	0	1	1
GRANTS AND FIXED CHARGES Total		1,271	1,350	1,455
99.0	Reimbursable obligations	4,690	5,062	5,257
OTHER Total		4,690	5,062	5,257
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		13,230	21,119	15,964

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	36,919	37,353	37,849
11.3	Other than full-time permanent	856	1,576	1,656
11.5	Other personnel compensation	1,791	1,678	1,831
11.6	Military personnel - basic allowance for housing	22,216	21,984	22,614
11.7	Military personnel	75,319	73,612	73,721
11.8	Special personal services payments	77	80	61
12.1	Civilian personnel benefits	13,239	13,713	14,009
12.2	Military personnel benefits	46,083	44,242	44,704
13.0	Benefits for former personnel	957	741	715
PERSONNEL COMPENSATION AND BENEFITS Total		197,457	194,979	197,160
21.0	Travel and transportation of persons	7,873	7,323	7,211
22.0	Transportation of things	7,320	6,429	5,577
23.1	Rental payments to GSA	559	462	438
23.2	Rental payments to others	2,783	3,015	2,879
23.3	Communications, utilities, and miscellaneous charges	7,328	7,826	7,757
24.0	Printing and reproduction	674	577	626
25.1	Advisory and assistance services	16,684	12,725	12,786
25.2	Other services from non-Federal sources	14,437	12,197	11,584
25.3	Other goods and services from Federal sources	55,655	53,370	53,264
25.4	Operation and maintenance of facilities	11,973	9,706	10,506
25.5	Research and development contracts	50,836	43,947	50,812
25.6	Medical care	14,133	14,897	16,162
25.7	Operation and maintenance of equipment	36,278	35,267	37,668
25.8	Subsistence and support of persons	2,486	3,127	2,161
26.0	Supplies and materials	43,475	48,362	45,585
CONTRACTUAL SERVICES AND SUPPLIES Total		272,494	259,230	265,016
31.0	Equipment	102,747	99,237	110,840
32.0	Land and structures	17,439	15,703	14,679
33.0	Investments and loans	44	162	0
ACQUISITION OF CAPITAL ASSETS Total		120,230	115,102	125,519
41.0	Grants, subsidies, and contributions	2,062	2,555	1,948
42.0	Insurance claims and indemnities	231	218	210
43.0	Interest and dividends	17	466	523
44.0	Refunds	1	0	0
GRANTS AND FIXED CHARGES Total		2,311	3,239	2,681
92.0	Undistributed	0	0	0
99.0	Reimbursable obligations	161,686	161,816	159,466
OTHER Total		161,686	161,816	159,466
Gross Obligations Total		754,178	734,366	749,842

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Education				
11.1	Full-time permanent	406	434	471
11.3	Other than full-time permanent	28	10	11
11.5	Other personnel compensation	6	4	4
12.1	Civilian personnel benefits	129	136	150
PERSONNEL COMPENSATION AND BENEFITS Total		569	584	636
21.0	Travel and transportation of persons	8	8	10
23.1	Rental payments to GSA	73	75	78
23.3	Communications, utilities, and miscellaneous charges	3	1	1
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	81	22	26
25.2	Other services from non-Federal sources	1,140	882	1,105
25.3	Other goods and services from Federal sources	62	48	55
25.5	Research and development contracts	118	6	13
25.7	Operation and maintenance of equipment	427	489	489
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		1,915	1,535	1,781
31.0	Equipment	2	1	1
32.0	Land and structures	1	1	9
33.0	Investments and loans	87	73	61
ACQUISITION OF CAPITAL ASSETS Total		90	75	71
41.0	Grants, subsidies, and contributions	94,303	110,044	86,421
42.0	Insurance claims and indemnities	10,962	9,626	6,159
43.0	Interest and dividends	3	4	4
GRANTS AND FIXED CHARGES Total		105,268	119,674	92,584
99.0	Reimbursable obligations	71	52	48
OTHER Total		71	52	48
99.5	Below reporting threshold	3	2	2
Below reporting threshold Total		3	2	2
Gross Obligations Total		107,916	121,922	95,122



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Energy				
11.1	Full-time permanent	1,000	1,075	1,102
11.3	Other than full-time permanent	31	33	36
11.5	Other personnel compensation	28	29	30
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	306	320	323
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		1,368	1,460	1,494
21.0	Travel and transportation of persons	43	44	49
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	58	61	63
23.2	Rental payments to others	7	7	7
23.3	Communications, utilities, and miscellaneous charges	62	62	65
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1,643	1,577	1,655
25.2	Other services from non-Federal sources	1,529	1,553	1,349
25.3	Other goods and services from Federal sources	338	330	305
25.4	Operation and maintenance of facilities	17,035	17,308	18,208
25.5	Research and development contracts	998	1,018	1,085
25.6	Medical care	19	19	19
25.7	Operation and maintenance of equipment	9	11	12
26.0	Supplies and materials	23	24	26
CONTRACTUAL SERVICES AND SUPPLIES Total		21,766	22,016	22,845
31.0	Equipment	506	546	634
32.0	Land and structures	2,391	2,161	2,275
33.0	Investments and loans	0	0	1,050
ACQUISITION OF CAPITAL ASSETS Total		2,897	2,707	3,959
41.0	Grants, subsidies, and contributions	1,747	3,261	3,442
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		1,748	3,262	3,443
99.0	Reimbursable obligations	9,458	10,575	10,379
OTHER Total		9,458	10,575	10,379
99.5	Below reporting threshold	1	3	2
Below reporting threshold Total		1	3	2
Gross Obligations Total		37,238	40,023	42,122

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,009	4,503	4,451
11.3	Other than full-time permanent	728	737	743
11.5	Other personnel compensation	190	196	199
11.7	Military personnel	300	307	308
11.8	Special personal services payments	163	160	163
12.1	Civilian personnel benefits	1,475	1,600	1,604
12.2	Military personnel benefits	189	190	192
13.0	Benefits for former personnel	443	453	472
PERSONNEL COMPENSATION AND BENEFITS Total		7,497	8,146	8,132
21.0	Travel and transportation of persons	188	219	215
22.0	Transportation of things	39	43	42
23.1	Rental payments to GSA	310	363	379
23.2	Rental payments to others	7	20	7
23.3	Communications, utilities, and miscellaneous charges	242	182	198
24.0	Printing and reproduction	50	15	15
25.1	Advisory and assistance services	1,790	1,768	1,973
25.2	Other services from non-Federal sources	8,038	7,429	7,856
25.3	Other goods and services from Federal sources	4,832	4,931	5,020
25.4	Operation and maintenance of facilities	346	431	474
25.5	Research and development contracts	1,958	2,556	2,191
25.6	Medical care	2,060	2,967	3,082
25.7	Operation and maintenance of equipment	256	263	290
25.8	Subsistence and support of persons	3	5	5
26.0	Supplies and materials	1,174	1,292	1,255
CONTRACTUAL SERVICES AND SUPPLIES Total		21,293	22,484	23,002
31.0	Equipment	329	336	336
32.0	Land and structures	95	102	206
ACQUISITION OF CAPITAL ASSETS Total		424	438	542
41.0	Grants, subsidies, and contributions	705,877	743,195	805,103
42.0	Insurance claims and indemnities	604,423	647,082	683,180
GRANTS AND FIXED CHARGES Total		1,310,300	1,390,277	1,488,283
92.0	Undistributed	0	-565	-146
94.0	Financial transfers	10,803	9,431	11,945
99.0	Reimbursable obligations	19,718	21,254	25,083
OTHER Total		30,521	30,120	36,882
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		1,370,036	1,451,466	1,556,842

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Homeland Security				
11.1	Full-time permanent	12,690	12,971	13,806
11.3	Other than full-time permanent	422	451	475
11.5	Other personnel compensation	2,142	2,206	2,389
11.6	Military personnel - basic allowance for housing	766	761	811
11.7	Military personnel	1,997	1,970	1,950
11.8	Special personal services payments	26	21	21
12.1	Civilian personnel benefits	6,077	6,222	6,601
12.2	Military personnel benefits	434	425	416
13.0	Benefits for former personnel	1,302	1,230	1,420
PERSONNEL COMPENSATION AND BENEFITS Total		25,856	26,257	27,889
21.0	Travel and transportation of persons	1,151	1,143	1,238
22.0	Transportation of things	169	170	173
23.1	Rental payments to GSA	1,474	1,416	1,512
23.2	Rental payments to others	235	204	180
23.3	Communications, utilities, and miscellaneous charges	680	669	731
24.0	Printing and reproduction	42	50	38
25.1	Advisory and assistance services	3,402	2,627	3,062
25.2	Other services from non-Federal sources	4,103	4,141	3,946
25.3	Other goods and services from Federal sources	1,873	1,661	1,957
25.4	Operation and maintenance of facilities	1,860	1,702	1,888
25.5	Research and development contracts	495	623	532
25.6	Medical care	726	681	683
25.7	Operation and maintenance of equipment	1,518	1,612	1,864
25.8	Subsistence and support of persons	20	13	22
26.0	Supplies and materials	1,395	1,371	1,286
CONTRACTUAL SERVICES AND SUPPLIES Total		19,143	18,083	19,112
31.0	Equipment	2,293	2,032	2,389
32.0	Land and structures	529	1,093	378
ACQUISITION OF CAPITAL ASSETS Total		2,822	3,125	2,767
41.0	Grants, subsidies, and contributions	10,016	8,963	9,263
42.0	Insurance claims and indemnities	101	-14	34
44.0	Refunds	16	20	21
GRANTS AND FIXED CHARGES Total		10,133	8,969	9,318
91.0	Unvouchered	3	3	3
92.0	Undistributed	0	0	0
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	7,781	11,856	11,785
OTHER Total		7,829	11,904	11,833
99.5	Below reporting threshold	6	4	4
Below reporting threshold Total		6	4	4
Gross Obligations Total		65,789	68,342	70,923

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	827	854	914
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	32	30	30
11.8	Special personal services payments	25	25	25
12.1	Civilian personnel benefits	268	278	286
PERSONNEL COMPENSATION AND BENEFITS Total		1,154	1,189	1,257
21.0	Travel and transportation of persons	16	19	19
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	116	116	118
23.3	Communications, utilities, and miscellaneous charges	94	197	210
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	67	39	76
25.2	Other services from non-Federal sources	380	442	492
25.3	Other goods and services from Federal sources	39	86	93
25.4	Operation and maintenance of facilities	9	9	9
25.7	Operation and maintenance of equipment	130	132	134
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		855	1,044	1,155
31.0	Equipment	10	8	8
32.0	Land and structures	20	22	12
33.0	Investments and loans	47	48	39
ACQUISITION OF CAPITAL ASSETS Total		77	78	59
41.0	Grants, subsidies, and contributions	50,634	61,551	52,142
42.0	Insurance claims and indemnities	1	3	3
43.0	Interest and dividends	727	1,103	0
GRANTS AND FIXED CHARGES Total		51,362	62,657	52,145
94.0	Financial transfers	1	0	0
99.0	Reimbursable obligations	63	73	81
OTHER Total		64	73	81
Gross Obligations Total		53,512	65,041	54,697

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of the Interior				
11.1	Full-time permanent	3,402	3,580	3,718
11.3	Other than full-time permanent	445	469	491
11.5	Other personnel compensation	214	221	232
11.8	Special personal services payments	27	28	28
12.1	Civilian personnel benefits	1,247	1,310	1,357
13.0	Benefits for former personnel	6	8	8
PERSONNEL COMPENSATION AND BENEFITS Total		5,341	5,616	5,834
21.0	Travel and transportation of persons	131	144	145
22.0	Transportation of things	24	35	43
23.1	Rental payments to GSA	287	289	294
23.2	Rental payments to others	69	71	77
23.3	Communications, utilities, and miscellaneous charges	307	306	321
24.0	Printing and reproduction	18	21	25
25.1	Advisory and assistance services	69	96	118
25.2	Other services from non-Federal sources	2,876	3,198	3,891
25.3	Other goods and services from Federal sources	1,696	1,092	966
25.4	Operation and maintenance of facilities	278	301	326
25.5	Research and development contracts	36	41	30
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	175	164	180
25.8	Subsistence and support of persons	16	22	22
26.0	Supplies and materials	331	348	383
CONTRACTUAL SERVICES AND SUPPLIES Total		6,315	6,130	6,823
31.0	Equipment	233	224	277
32.0	Land and structures	448	418	689
ACQUISITION OF CAPITAL ASSETS Total		681	642	966
41.0	Grants, subsidies, and contributions	6,612	6,212	6,388
42.0	Insurance claims and indemnities	23	27	34
43.0	Interest and dividends	11	11	11
GRANTS AND FIXED CHARGES Total		6,646	6,250	6,433
94.0	Financial transfers	72	74	58
99.0	Reimbursable obligations	5,588	5,494	5,153
OTHER Total		5,660	5,568	5,211
99.5	Below reporting threshold	26	20	22
Below reporting threshold Total		26	20	22
Gross Obligations Total		24,669	24,226	25,289

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Justice				
11.1	Full-time permanent	8,724	9,084	9,621
11.3	Other than full-time permanent	140	151	148
11.5	Other personnel compensation	825	770	794
11.8	Special personal services payments	250	268	268
12.1	Civilian personnel benefits	4,096	4,195	4,495
13.0	Benefits for former personnel	22	5	3
PERSONNEL COMPENSATION AND BENEFITS Total		14,057	14,473	15,329
21.0	Travel and transportation of persons	318	385	355
22.0	Transportation of things	46	47	41
23.1	Rental payments to GSA	1,641	1,777	1,775
23.2	Rental payments to others	147	112	112
23.3	Communications, utilities, and miscellaneous charges	631	641	642
24.0	Printing and reproduction	12	13	14
25.1	Advisory and assistance services	1,227	942	955
25.2	Other services from non-Federal sources	6,216	6,391	5,218
25.3	Other goods and services from Federal sources	1,302	1,479	1,402
25.4	Operation and maintenance of facilities	239	118	135
25.5	Research and development contracts	10	5	5
25.6	Medical care	98	101	99
25.7	Operation and maintenance of equipment	389	292	294
25.8	Subsistence and support of persons	1,246	1,258	1,235
26.0	Supplies and materials	891	959	995
CONTRACTUAL SERVICES AND SUPPLIES Total		14,413	14,520	13,277
31.0	Equipment	865	563	523
32.0	Land and structures	139	130	121
ACQUISITION OF CAPITAL ASSETS Total		1,004	693	644
41.0	Grants, subsidies, and contributions	2,649	4,059	3,040
42.0	Insurance claims and indemnities	141	449	511
GRANTS AND FIXED CHARGES Total		2,790	4,508	3,551
99.0	Reimbursable obligations	5,448	5,707	5,931
OTHER Total		5,448	5,707	5,931
99.5	Below reporting threshold	2	0	0
Below reporting threshold Total		2	0	0
Gross Obligations Total		37,714	39,901	38,732

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Labor				
11.1	Full-time permanent	1,357	1,392	1,486
11.3	Other than full-time permanent	20	19	22
11.5	Other personnel compensation	27	24	28
12.1	Civilian personnel benefits	437	447	488
13.0	Benefits for former personnel	2	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		1,843	1,887	2,029
21.0	Travel and transportation of persons	54	56	59
22.0	Transportation of things	8	8	8
23.1	Rental payments to GSA	163	166	171
23.2	Rental payments to others	3	9	9
23.3	Communications, utilities, and miscellaneous charges	33	33	34
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	105	80	128
25.2	Other services from non-Federal sources	1,901	1,542	1,594
25.3	Other goods and services from Federal sources	513	529	584
25.4	Operation and maintenance of facilities	33	38	36
25.5	Research and development contracts	22	14	17
25.7	Operation and maintenance of equipment	182	169	326
26.0	Supplies and materials	50	41	42
CONTRACTUAL SERVICES AND SUPPLIES Total		3,073	2,691	3,014
31.0	Equipment	41	36	43
32.0	Land and structures	40	41	37
ACQUISITION OF CAPITAL ASSETS Total		81	77	80
41.0	Grants, subsidies, and contributions	14,176	8,661	15,234
42.0	Insurance claims and indemnities	43,000	37,633	42,532
43.0	Interest and dividends	680	507	375
GRANTS AND FIXED CHARGES Total		57,856	46,801	58,141
94.0	Financial transfers	3,971	3,870	4,392
99.0	Reimbursable obligations	9,101	10,076	10,963
OTHER Total		13,072	13,946	15,355
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		75,926	65,403	78,620

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of State				
11.1	Full-time permanent	2,658	2,694	2,726
11.3	Other than full-time permanent	159	161	10
11.5	Other personnel compensation	223	226	228
11.8	Special personal services payments	30	18	18
12.1	Civilian personnel benefits	1,155	1,170	1,181
13.0	Benefits for former personnel	6	6	6
PERSONNEL COMPENSATION AND BENEFITS Total		4,231	4,275	4,169
21.0	Travel and transportation of persons	352	313	339
22.0	Transportation of things	76	71	87
23.1	Rental payments to GSA	242	173	177
23.2	Rental payments to others	357	375	396
23.3	Communications, utilities, and miscellaneous charges	539	410	267
24.0	Printing and reproduction	230	155	131
25.1	Advisory and assistance services	65	47	35
25.2	Other services from non-Federal sources	1,755	1,530	4,881
25.3	Other goods and services from Federal sources	1,948	1,912	3,376
25.4	Operation and maintenance of facilities	324	332	335
25.6	Medical care	10	12	29
25.7	Operation and maintenance of equipment	15	13	4
26.0	Supplies and materials	307	220	132
CONTRACTUAL SERVICES AND SUPPLIES Total		6,220	5,563	10,189
31.0	Equipment	509	400	385
32.0	Land and structures	1,166	899	1,198
33.0	Investments and loans	36	13	13
ACQUISITION OF CAPITAL ASSETS Total		1,711	1,312	1,596
41.0	Grants, subsidies, and contributions	16,307	15,766	15,474
42.0	Insurance claims and indemnities	1,290	1,242	1,267
GRANTS AND FIXED CHARGES Total		17,597	17,008	16,741
91.0	Unvouchered	13	4	4
99.0	Reimbursable obligations	11,688	12,062	9,605
OTHER Total		11,701	12,066	9,609
Gross Obligations Total		41,460	40,224	42,304



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Transportation				
11.1	Full-time permanent	5,654	5,799	5,936
11.3	Other than full-time permanent	52	53	57
11.5	Other personnel compensation	476	434	436
12.1	Civilian personnel benefits	2,097	2,264	2,351
13.0	Benefits for former personnel	6	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		8,285	8,551	8,781
21.0	Travel and transportation of persons	231	251	262
22.0	Transportation of things	28	28	28
23.1	Rental payments to GSA	227	213	234
23.2	Rental payments to others	103	110	98
23.3	Communications, utilities, and miscellaneous charges	377	395	395
24.0	Printing and reproduction	8	8	8
25.1	Advisory and assistance services	2,187	2,292	2,694
25.2	Other services from non-Federal sources	2,576	2,468	2,581
25.3	Other goods and services from Federal sources	635	679	682
25.4	Operation and maintenance of facilities	172	185	165
25.5	Research and development contracts	124	130	137
25.6	Medical care	0	1	0
25.7	Operation and maintenance of equipment	149	153	145
26.0	Supplies and materials	183	180	177
CONTRACTUAL SERVICES AND SUPPLIES Total		7,000	7,093	7,606
31.0	Equipment	254	291	288
32.0	Land and structures	189	229	191
33.0	Investments and loans	446	943	943
ACQUISITION OF CAPITAL ASSETS Total		889	1,463	1,422
41.0	Grants, subsidies, and contributions	84,225	61,025	114,840
42.0	Insurance claims and indemnities	2	3	3
43.0	Interest and dividends	47	31	0
GRANTS AND FIXED CHARGES Total		84,274	61,059	114,843
94.0	Financial transfers	6,519	8,621	8,567
99.0	Reimbursable obligations	2,032	2,463	2,446
OTHER Total		8,551	11,084	11,013
99.5	Below reporting threshold	13	10	9
Below reporting threshold Total		13	10	9
Gross Obligations Total		109,012	89,260	143,674

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of the Treasury				
11.1	Full-time permanent	6,618	6,625	7,211
11.3	Other than full-time permanent	95	100	99
11.5	Other personnel compensation	243	199	271
11.8	Special personal services payments	24	17	17
12.1	Civilian personnel benefits	2,255	2,177	2,424
13.0	Benefits for former personnel	46	53	54
PERSONNEL COMPENSATION AND BENEFITS Total		9,281	9,171	10,076
21.0	Travel and transportation of persons	94	135	196
22.0	Transportation of things	25	24	33
23.1	Rental payments to GSA	686	671	674
23.2	Rental payments to others	15	16	15
23.3	Communications, utilities, and miscellaneous charges	352	314	367
24.0	Printing and reproduction	33	33	35
25.1	Advisory and assistance services	1,047	1,244	1,472
25.2	Other services from non-Federal sources	1,496	1,667	1,664
25.3	Other goods and services from Federal sources	674	623	1,186
25.4	Operation and maintenance of facilities	174	161	178
25.5	Research and development contracts	4	5	5
25.6	Medical care	14	14	17
25.7	Operation and maintenance of equipment	103	70	101
25.8	Subsistence and support of persons	0	2	5
26.0	Supplies and materials	59	61	81
CONTRACTUAL SERVICES AND SUPPLIES Total		4,776	5,040	6,029
31.0	Equipment	391	236	612
32.0	Land and structures	31	19	91
ACQUISITION OF CAPITAL ASSETS Total		422	255	703
41.0	Grants, subsidies, and contributions	110,382	125,651	142,457
42.0	Insurance claims and indemnities	3,676	903	1,046
43.0	Interest and dividends	439,812	447,018	502,839
44.0	Refunds	298	185	185
GRANTS AND FIXED CHARGES Total		554,168	573,757	646,527
91.0	Unvouchered	41	81	80
94.0	Financial transfers	141	87	87
99.0	Reimbursable obligations	7,969	8,640	8,921
OTHER Total		8,151	8,808	9,088
99.5	Below reporting threshold	7	7	7
Below reporting threshold Total		7	7	7
Gross Obligations Total		576,805	597,038	672,430

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	22,243	23,879	25,425
11.3	Other than full-time permanent	428	453	472
11.5	Other personnel compensation	2,377	2,524	2,631
12.1	Civilian personnel benefits	7,638	8,354	9,015
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		32,689	35,213	37,546
21.0	Travel and transportation of persons	1,050	1,116	1,186
22.0	Transportation of things	50	53	60
23.1	Rental payments to GSA	125	174	183
23.2	Rental payments to others	486	643	655
23.3	Communications, utilities, and miscellaneous charges	1,820	1,889	1,961
24.0	Printing and reproduction	34	37	38
25.1	Advisory and assistance services	113	98	99
25.2	Other services from non-Federal sources	9,505	13,278	14,179
25.3	Other goods and services from Federal sources	3	3	3
25.6	Medical care	5,631	6,128	6,606
26.0	Supplies and materials	9,355	10,056	10,596
CONTRACTUAL SERVICES AND SUPPLIES Total		28,172	33,475	35,566
31.0	Equipment	1,854	1,463	1,523
32.0	Land and structures	2,500	3,513	3,292
33.0	Investments and loans	23	20	19
ACQUISITION OF CAPITAL ASSETS Total		4,377	4,996	4,834
41.0	Grants, subsidies, and contributions	17,165	17,443	18,100
42.0	Insurance claims and indemnities	71,054	78,352	83,750
43.0	Interest and dividends	151	100	92
GRANTS AND FIXED CHARGES Total		88,370	95,895	101,942
99.0	Reimbursable obligations	5,684	6,596	6,795
OTHER Total		5,684	6,596	6,795
Gross Obligations Total		159,292	176,175	186,683

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,462	1,475	1,498
11.3	Other than full-time permanent	51	48	33
11.5	Other personnel compensation	54	52	49
11.8	Special personal services payments	35	29	29
12.1	Civilian personnel benefits	445	463	459
PERSONNEL COMPENSATION AND BENEFITS Total		2,047	2,067	2,068
21.0	Travel and transportation of persons	34	32	32
22.0	Transportation of things	15	13	12
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	39	32	30
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	91	86	68
25.2	Other services from non-Federal sources	662	564	529
25.3	Other goods and services from Federal sources	943	775	686
25.4	Operation and maintenance of facilities	176	144	134
25.7	Operation and maintenance of equipment	11	12	12
26.0	Supplies and materials	77	64	59
CONTRACTUAL SERVICES AND SUPPLIES Total		2,054	1,728	1,568
31.0	Equipment	35	29	27
32.0	Land and structures	3,429	2,841	2,520
ACQUISITION OF CAPITAL ASSETS Total		3,464	2,870	2,547
94.0	Financial transfers	1,172	1,190	961
99.0	Reimbursable obligations	9,043	9,430	9,725
OTHER Total		10,215	10,620	10,686
Gross Obligations Total		17,780	17,285	16,869

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	56	65	69
11.3	Other than full-time permanent	2	5	1
11.5	Other personnel compensation	3	0	0
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	23	20	25
13.0	Benefits for former personnel	86,789	89,478	91,056
PERSONNEL COMPENSATION AND BENEFITS Total		86,875	89,570	91,153
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	0	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	8	8	8
25.1	Advisory and assistance services	5	4	4
25.2	Other services from non-Federal sources	35	30	28
25.3	Other goods and services from Federal sources	14	12	12
25.4	Operation and maintenance of facilities	18	47	20
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	4	4	4
25.8	Subsistence and support of persons	5	7	7
26.0	Supplies and materials	14	12	13
CONTRACTUAL SERVICES AND SUPPLIES Total		108	130	102
31.0	Equipment	5	2	2
32.0	Land and structures	37	30	38
ACQUISITION OF CAPITAL ASSETS Total		42	32	40
42.0	Insurance claims and indemnities	55,451	56,444	57,789
GRANTS AND FIXED CHARGES Total		55,451	56,444	57,789
Gross Obligations Total		142,476	146,176	149,084

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,613	1,652	1,699
11.3	Other than full-time permanent	39	39	42
11.5	Other personnel compensation	30	30	32
11.7	Military personnel	7	7	7
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	493	501	521
13.0	Benefits for former personnel	16	15	16
PERSONNEL COMPENSATION AND BENEFITS Total		2,199	2,245	2,318
21.0	Travel and transportation of persons	33	32	34
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	243	245	236
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	29	28	30
24.0	Printing and reproduction	6	6	7
25.1	Advisory and assistance services	454	460	488
25.2	Other services from non-Federal sources	779	769	862
25.3	Other goods and services from Federal sources	416	414	468
25.4	Operation and maintenance of facilities	70	66	81
25.5	Research and development contracts	71	64	72
25.7	Operation and maintenance of equipment	63	61	67
26.0	Supplies and materials	19	19	20
CONTRACTUAL SERVICES AND SUPPLIES Total		2,189	2,170	2,371
31.0	Equipment	33	32	34
32.0	Land and structures	22	50	36
ACQUISITION OF CAPITAL ASSETS Total		55	82	70
41.0	Grants, subsidies, and contributions	4,603	3,950	4,718
42.0	Insurance claims and indemnities	5	5	5
GRANTS AND FIXED CHARGES Total		4,608	3,955	4,723
94.0	Financial transfers	1,938	982	993
99.0	Reimbursable obligations	629	647	649
OTHER Total		2,567	1,629	1,642
Gross Obligations Total		11,618	10,081	11,124

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Executive Office of the President				
11.1	Full-time permanent	184	193	195
11.3	Other than full-time permanent	1	8	21
12.1	Civilian personnel benefits	55	57	60
PERSONNEL COMPENSATION AND BENEFITS Total		240	258	276
21.0	Travel and transportation of persons	11	11	10
23.1	Rental payments to GSA	30	30	30
23.3	Communications, utilities, and miscellaneous charges	9	10	5
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	65	64	53
25.3	Other goods and services from Federal sources	4	8	7
26.0	Supplies and materials	6	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		126	129	111
31.0	Equipment	12	7	2
ACQUISITION OF CAPITAL ASSETS Total		12	7	2
99.0	Reimbursable obligations	9	15	14
OTHER Total		9	15	14
99.5	Below reporting threshold	3	3	2
Below reporting threshold Total		3	3	2
Gross Obligations Total		390	412	405

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
General Services Administration				
11.1	Full-time permanent	82	97	96
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	2	2	2
11.8	Special personal services payments	0	1	0
12.1	Civilian personnel benefits	26	29	29
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		113	132	130
21.0	Travel and transportation of persons	2	2	3
23.1	Rental payments to GSA	8	9	11
24.0	Printing and reproduction	1	0	0
25.1	Advisory and assistance services	81	86	85
25.2	Other services from non-Federal sources	0	0	3
25.3	Other goods and services from Federal sources	46	39	58
25.7	Operation and maintenance of equipment	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		139	137	161
31.0	Equipment	11	2	2
ACQUISITION OF CAPITAL ASSETS Total		11	2	2
42.0	Insurance claims and indemnities	1	0	0
GRANTS AND FIXED CHARGES Total		1	0	0
99.0	Reimbursable obligations	22,186	23,575	23,173
OTHER Total		22,186	23,575	23,173
99.5	Below reporting threshold	8	8	9
Below reporting threshold Total		8	8	9
Gross Obligations Total		22,458	23,854	23,475



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
International Assistance Programs				
11.1	Full-time permanent	925	895	697
11.3	Other than full-time permanent	126	122	95
11.5	Other personnel compensation	59	58	58
11.8	Special personal services payments	5	4	5
12.1	Civilian personnel benefits	399	403	408
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		1,517	1,485	1,266
21.0	Travel and transportation of persons	175	187	182
22.0	Transportation of things	34	35	34
23.1	Rental payments to GSA	83	86	92
23.2	Rental payments to others	118	104	102
23.3	Communications, utilities, and miscellaneous charges	46	45	45
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	565	593	590
25.2	Other services from non-Federal sources	603	618	644
25.3	Other goods and services from Federal sources	34,699	38,577	19,773
25.4	Operation and maintenance of facilities	10	24	19
25.5	Research and development contracts	26	23	21
25.6	Medical care	22	25	28
25.7	Operation and maintenance of equipment	27	25	25
26.0	Supplies and materials	32	35	35
CONTRACTUAL SERVICES AND SUPPLIES Total		36,446	40,383	21,596
31.0	Equipment	158	155	151
32.0	Land and structures	172	140	170
33.0	Investments and loans	8,198	2,618	2,818
ACQUISITION OF CAPITAL ASSETS Total		8,528	2,913	3,139
41.0	Grants, subsidies, and contributions	20,376	22,488	18,127
GRANTS AND FIXED CHARGES Total		20,376	22,488	18,127
99.0	Reimbursable obligations	546	668	672
OTHER Total		546	668	672
99.5	Below reporting threshold	6	5	3
Below reporting threshold Total		6	5	3
Gross Obligations Total		67,419	67,942	44,803

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	1,953	2,034	2,090
11.3	Other than full-time permanent	35	18	37
11.5	Other personnel compensation	30	33	34
11.8	Special personal services payments	0	2	2
12.1	Civilian personnel benefits	575	550	594
13.0	Benefits for former personnel	2	2	3
PERSONNEL COMPENSATION AND BENEFITS Total		2,595	2,639	2,760
21.0	Travel and transportation of persons	77	65	86
22.0	Transportation of things	1,191	1,166	1,236
23.1	Rental payments to GSA	35	34	36
23.2	Rental payments to others	8	9	8
23.3	Communications, utilities, and miscellaneous charges	79	79	76
24.0	Printing and reproduction	6	7	6
25.1	Advisory and assistance services	706	739	740
25.2	Other services from non-Federal sources	725	718	709
25.3	Other goods and services from Federal sources	293	297	303
25.4	Operation and maintenance of facilities	501	495	539
25.5	Research and development contracts	8,981	9,292	9,557
25.6	Medical care	7	7	7
25.7	Operation and maintenance of equipment	904	932	929
26.0	Supplies and materials	96	103	101
CONTRACTUAL SERVICES AND SUPPLIES Total		13,609	13,943	14,333
31.0	Equipment	183	192	186
32.0	Land and structures	469	343	389
ACQUISITION OF CAPITAL ASSETS Total		652	535	575
41.0	Grants, subsidies, and contributions	852	888	858
GRANTS AND FIXED CHARGES Total		852	888	858
99.0	Reimbursable obligations	2,561	3,047	2,699
OTHER Total		2,561	3,047	2,699
99.5	Below reporting threshold	0	2	2
Below reporting threshold Total		0	2	2
Gross Obligations Total		20,269	21,054	21,227

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
National Science Foundation				
11.1	Full-time permanent	157	165	207
11.3	Other than full-time permanent	11	11	11
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	48	50	48
PERSONNEL COMPENSATION AND BENEFITS Total		218	228	268
21.0	Travel and transportation of persons	21	21	21
23.1	Rental payments to GSA	30	34	30
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	169	169	169
25.2	Other services from non-Federal sources	28	28	28
25.3	Other goods and services from Federal sources	37	37	37
25.4	Operation and maintenance of facilities	361	388	364
25.5	Research and development contracts	6	7	7
25.7	Operation and maintenance of equipment	0	4	4
26.0	Supplies and materials	4	4	4
CONTRACTUAL SERVICES AND SUPPLIES Total		659	695	667
31.0	Equipment	4	9	4
ACQUISITION OF CAPITAL ASSETS Total		4	9	4
41.0	Grants, subsidies, and contributions	6,417	6,748	6,929
GRANTS AND FIXED CHARGES Total		6,417	6,748	6,929
99.0	Reimbursable obligations	98	145	145
OTHER Total		98	145	145
Gross Obligations Total		7,396	7,825	8,013

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Office of Personnel Management				
11.1	Full-time permanent	53	50	54
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	11,076	14,028	14,320
13.0	Benefits for former personnel	35,287	36,358	37,959
PERSONNEL COMPENSATION AND BENEFITS Total		46,418	50,438	52,335
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	13	9	9
25.2	Other services from non-Federal sources	195	168	181
CONTRACTUAL SERVICES AND SUPPLIES Total		209	178	191
31.0	Equipment	1	1	7
ACQUISITION OF CAPITAL ASSETS Total		1	1	7
42.0	Insurance claims and indemnities	79,284	81,058	83,324
44.0	Refunds	424	441	469
GRANTS AND FIXED CHARGES Total		79,708	81,499	83,793
99.0	Reimbursable obligations	51,297	52,860	55,716
OTHER Total		51,297	52,860	55,716
Gross Obligations Total		177,633	184,976	192,042

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Small Business Administration				
11.1	Full-time permanent	222	227	230
11.3	Other than full-time permanent	4	5	6
11.5	Other personnel compensation	2	2	3
12.1	Civilian personnel benefits	72	74	80
PERSONNEL COMPENSATION AND BENEFITS Total		300	308	319
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	35	42	45
23.3	Communications, utilities, and miscellaneous charges	7	8	8
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	467	447	469
25.3	Other goods and services from Federal sources	196	177	177
26.0	Supplies and materials	2	3	3
CONTRACTUAL SERVICES AND SUPPLIES Total		712	682	707
31.0	Equipment	1	1	1
33.0	Investments and loans	0	5	5
ACQUISITION OF CAPITAL ASSETS Total		1	6	6
41.0	Grants, subsidies, and contributions	627	644	1,579
43.0	Interest and dividends	1	3	3
GRANTS AND FIXED CHARGES Total		628	647	1,582
99.0	Reimbursable obligations	11	17	19
OTHER Total		11	17	19
Gross Obligations Total		1,652	1,660	2,633

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Social Security Administration				
11.1	Full-time permanent	4,531	4,861	5,157
11.3	Other than full-time permanent	103	111	117
11.5	Other personnel compensation	244	220	247
11.8	Special personal services payments	3	5	5
12.1	Civilian personnel benefits	1,455	1,625	1,775
13.0	Benefits for former personnel	1	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		6,337	6,827	7,306
21.0	Travel and transportation of persons	28	21	23
22.0	Transportation of things	5	3	3
23.1	Rental payments to GSA	709	721	724
23.3	Communications, utilities, and miscellaneous charges	440	431	463
24.0	Printing and reproduction	25	19	19
25.1	Advisory and assistance services	64	50	51
25.2	Other services from non-Federal sources	2,674	2,913	3,010
25.3	Other goods and services from Federal sources	10,599	10,195	10,469
25.4	Operation and maintenance of facilities	285	248	261
25.5	Research and development contracts	16	13	9
25.7	Operation and maintenance of equipment	656	614	646
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	43	31	31
CONTRACTUAL SERVICES AND SUPPLIES Total		15,545	15,260	15,710
31.0	Equipment	389	292	323
32.0	Land and structures	113	85	85
ACQUISITION OF CAPITAL ASSETS Total		502	377	408
41.0	Grants, subsidies, and contributions	53,920	55,454	61,007
42.0	Insurance claims and indemnities	844,092	889,870	937,086
GRANTS AND FIXED CHARGES Total		898,012	945,324	998,093
94.0	Financial transfers	30,936	36,414	41,991
99.0	Reimbursable obligations	3,338	2,763	3,034
OTHER Total		34,274	39,177	45,025
Gross Obligations Total		954,670	1,006,965	1,066,542

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	47	49	52
12.1	Civilian personnel benefits	13	14	20
PERSONNEL COMPENSATION AND BENEFITS Total		60	63	72
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	8	8	14
23.3	Communications, utilities, and miscellaneous charges	3	5	5
25.2	Other services from non-Federal sources	36	22	21
26.0	Supplies and materials	3	3	2
CONTRACTUAL SERVICES AND SUPPLIES Total		52	40	44
31.0	Equipment	9	9	8
33.0	Investments and loans	11	1	1
ACQUISITION OF CAPITAL ASSETS Total		20	10	9
41.0	Grants, subsidies, and contributions	1,463	1,379	51
GRANTS AND FIXED CHARGES Total		1,463	1,379	51
Gross Obligations Total		1,595	1,492	176

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	765	891	915
12.1	Civilian personnel benefits	270	320	328
PERSONNEL COMPENSATION AND BENEFITS Total		1,035	1,211	1,243
21.0	Travel and transportation of persons	72	95	97
23.2	Rental payments to others	39	46	47
23.3	Communications, utilities, and miscellaneous charges	47	25	26
24.0	Printing and reproduction	4	1	1
25.2	Other services from non-Federal sources	299	367	377
26.0	Supplies and materials	7	5	6
CONTRACTUAL SERVICES AND SUPPLIES Total		468	539	554
31.0	Equipment	78	32	33
32.0	Land and structures	5	9	10
ACQUISITION OF CAPITAL ASSETS Total		83	41	43
42.0	Insurance claims and indemnities	1,835	7,164	13,876
43.0	Interest and dividends	0	724	1,751
GRANTS AND FIXED CHARGES Total		1,835	7,888	15,627
99.0	Reimbursable obligations	32	394	38
OTHER Total		32	394	38
Gross Obligations Total		3,453	10,073	17,505



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Postal Service				
11.1	Full-time permanent	147	155	160
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	51	53	54
PERSONNEL COMPENSATION AND BENEFITS Total		201	211	217
21.0	Travel and transportation of persons	7	6	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	8	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	21	20	21
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		42	40	41
31.0	Equipment	10	7	7
32.0	Land and structures	1	1	1
ACQUISITION OF CAPITAL ASSETS Total		11	8	8
41.0	Grants, subsidies, and contributions	78	100	41
GRANTS AND FIXED CHARGES Total		78	100	41

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Railroad Retirement Board				
11.1	Full-time permanent	65	70	78
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
12.1	Civilian personnel benefits	21	23	22
PERSONNEL COMPENSATION AND BENEFITS Total		89	95	102
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	5	6	5
25.2	Other services from non-Federal sources	15	13	20
25.8	Subsistence and support of persons	1	0	0
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		26	24	30
31.0	Equipment	3	0	0
ACQUISITION OF CAPITAL ASSETS Total		3	0	0
41.0	Grants, subsidies, and contributions	37	34	29
42.0	Insurance claims and indemnities	12,611	13,018	13,268
GRANTS AND FIXED CHARGES Total		12,648	13,052	13,297
94.0	Financial transfers	1,735	1,627	1,923
99.0	Reimbursable obligations	46	49	52
OTHER Total		1,781	1,676	1,975
99.5	Below reporting threshold	1	1	1
Below reporting threshold Total		1	1	1
Gross Obligations Total		14,548	14,848	15,405

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,276	3,544	3,755
11.3	Other than full-time permanent	100	105	108
11.5	Other personnel compensation	59	64	69
11.8	Special personal services payments	193	186	189
12.1	Civilian personnel benefits	1,096	1,180	1,245
13.0	Benefits for former personnel	526	517	517
PERSONNEL COMPENSATION AND BENEFITS Total		5,250	5,596	5,883
21.0	Travel and transportation of persons	98	112	117
22.0	Transportation of things	5	6	6
23.1	Rental payments to GSA	243	272	284
23.2	Rental payments to others	78	101	113
23.3	Communications, utilities, and miscellaneous charges	302	290	304
24.0	Printing and reproduction	24	27	27
25.1	Advisory and assistance services	494	508	527
25.2	Other services from non-Federal sources	2,146	2,276	2,273
25.3	Other goods and services from Federal sources	354	333	601
25.4	Operation and maintenance of facilities	75	68	72
25.5	Research and development contracts	10	10	15
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	347	356	384
25.8	Subsistence and support of persons	0	9	9
26.0	Supplies and materials	80	75	78
CONTRACTUAL SERVICES AND SUPPLIES Total		4,258	4,445	4,812
31.0	Equipment	245	260	290
32.0	Land and structures	227	211	282
33.0	Investments and loans	0	0	134
ACQUISITION OF CAPITAL ASSETS Total		472	471	706
41.0	Grants, subsidies, and contributions	13,577	13,011	15,738
42.0	Insurance claims and indemnities	1,245	1,278	1,623
43.0	Interest and dividends	16	30	43
GRANTS AND FIXED CHARGES Total		14,838	14,319	17,404
91.0	Unvouchered	25	28	28
94.0	Financial transfers	890	1,064	1,133
99.0	Reimbursable obligations	48,738	52,097	51,899
OTHER Total		49,653	53,189	53,060
99.5	Below reporting threshold	21	20	22
Below reporting threshold Total		21	20	22
Gross Obligations Total		74,492	78,040	81,887

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
Allowances				
92.0	Undistributed	0	7,500	-17,754
OTHER Total		0	7,500	-17,754
Gross Obligations Total		0	7,500	-17,754

## **TABLE 2**

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# **OBLIGATIONS BY OBJECT CLASS AND AGENCY**

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**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,370	2,484	2,559
	Judicial Branch	3,946	4,333	4,536
	Department of Agriculture	7,017	7,619	7,481
	Department of Commerce	2,959	3,046	3,352
	Department of Defense--Military Programs	197,457	194,979	197,160
	Department of Education	569	584	636
	Department of Energy	1,368	1,460	1,494
	Department of Health and Human Services	7,497	8,146	8,132
	Department of Homeland Security	25,856	26,257	27,889
	Department of Housing and Urban Development	1,154	1,189	1,257
	Department of the Interior	5,341	5,616	5,834
	Department of Justice	14,057	14,473	15,329
	Department of Labor	1,843	1,887	2,029
	Department of State	4,231	4,275	4,169
	Department of Transportation	8,285	8,551	8,781
	Department of the Treasury	9,281	9,171	10,076
	Department of Veterans Affairs	32,689	35,213	37,546
	Corps of Engineers--Civil Works	2,047	2,067	2,068
	Other Defense Civil Programs	86,875	89,570	91,153
	Environmental Protection Agency	2,199	2,245	2,318
	Executive Office of the President	240	258	276
	General Services Administration	113	132	130
	International Assistance Programs	1,517	1,485	1,266
	National Aeronautics and Space Administration	2,595	2,639	2,760
	National Science Foundation	218	228	268
	Office of Personnel Management	46,418	50,438	52,335
	Small Business Administration	300	308	319
	Social Security Administration	6,337	6,827	7,306
	Export-Import Bank of the United States	60	63	72
	Federal Deposit Insurance Corporation	1,035	1,211	1,243
	Postal Service	201	211	217
	Railroad Retirement Board	89	95	102
	Other Independent Agencies	5,250	5,596	5,883
	Direct Total	481,414	492,656	505,976
	Reimbursable			
	Reimbursable obligations	111,713	114,971	116,594
	Reimbursable Total	111,713	114,971	116,594
	PERSONNEL COMPENSATION AND BENEFITS Total	593,127	607,627	622,570

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
11.1	Full-time permanent			
	Direct			
	Legislative Branch	1,762	1,844	1,898
	Judicial Branch	2,156	2,398	2,490
	Department of Agriculture	4,602	5,039	4,935
	Department of Commerce	1,994	2,068	2,220
	Department of Defense--Military Programs	36,919	37,353	37,849
	Department of Education	406	434	471
	Department of Energy	1,000	1,075	1,102
	Department of Health and Human Services	4,009	4,503	4,451
	Department of Homeland Security	12,690	12,971	13,806
	Department of Housing and Urban Development	827	854	914
	Department of the Interior	3,402	3,580	3,718
	Department of Justice	8,724	9,084	9,621
	Department of Labor	1,357	1,392	1,486
	Department of State	2,658	2,694	2,726
	Department of Transportation	5,654	5,799	5,936
	Department of the Treasury	6,618	6,625	7,211
	Department of Veterans Affairs	22,243	23,879	25,425
	Corps of Engineers--Civil Works	1,462	1,475	1,498
	Other Defense Civil Programs	56	65	69
	Environmental Protection Agency	1,613	1,652	1,699
	Executive Office of the President	184	193	195
	General Services Administration	82	97	96
	International Assistance Programs	925	895	697
	National Aeronautics and Space Administration	1,953	2,034	2,090
	National Science Foundation	157	165	207
	Office of Personnel Management	53	50	54
	Small Business Administration	222	227	230
	Social Security Administration	4,531	4,861	5,157
	Export-Import Bank of the United States	47	49	52
	Federal Deposit Insurance Corporation	765	891	915
	Postal Service	147	155	160
	Railroad Retirement Board	65	70	78
	Other Independent Agencies	3,276	3,544	3,755
	Direct Total	132,559	138,015	143,211
	Reimbursable			
	Reimbursable obligations	57,743	59,447	59,786
	Reimbursable Total	57,743	59,447	59,786
	Full-time permanent Total	190,302	197,462	202,997

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	28	31	32
	Judicial Branch	737	830	864
	Department of Agriculture	191	198	197
	Department of Commerce	182	175	254
	Department of Defense--Military Programs	856	1,576	1,656
	Department of Education	28	10	11
	Department of Energy	31	33	36
	Department of Health and Human Services	728	737	743
	Department of Homeland Security	422	451	475
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	445	469	491
	Department of Justice	140	151	148
	Department of Labor	20	19	22
	Department of State	159	161	10
	Department of Transportation	52	53	57
	Department of the Treasury	95	100	99
	Department of Veterans Affairs	428	453	472
	Corps of Engineers--Civil Works	51	48	33
	Other Defense Civil Programs	2	5	1
	Environmental Protection Agency	39	39	42
	Executive Office of the President	1	8	21
	General Services Administration	2	2	2
	International Assistance Programs	126	122	95
	National Aeronautics and Space Administration	35	18	37
	National Science Foundation	11	11	11
	Office of Personnel Management	1	1	1
	Small Business Administration	4	5	6
	Social Security Administration	103	111	117
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	100	105	108
	<b>Direct Total</b>	<b>5,021</b>	<b>5,926</b>	<b>6,045</b>
	Reimbursable			
	Reimbursable obligations	5,787	6,051	6,184
	<b>Reimbursable Total</b>	<b>5,787</b>	<b>6,051</b>	<b>6,184</b>
	<b>Other than full-time permanent Total</b>	<b>10,808</b>	<b>11,977</b>	<b>12,229</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	21	19	18
	Department of Agriculture	385	396	393
	Department of Commerce	27	23	22
	Department of Defense--Military Programs	1,791	1,678	1,831
	Department of Education	6	4	4
	Department of Energy	28	29	30
	Department of Health and Human Services	190	196	199
	Department of Homeland Security	2,142	2,206	2,389
	Department of Housing and Urban Development	32	30	30
	Department of the Interior	214	221	232
	Department of Justice	825	770	794
	Department of Labor	27	24	28
	Department of State	223	226	228
	Department of Transportation	476	434	436
	Department of the Treasury	243	199	271
	Department of Veterans Affairs	2,377	2,524	2,631
	Corps of Engineers--Civil Works	54	52	49
	Other Defense Civil Programs	3	0	0
	Environmental Protection Agency	30	30	32
	General Services Administration	2	2	2
	International Assistance Programs	59	58	58
	National Aeronautics and Space Administration	30	33	34
	National Science Foundation	2	2	2
	Office of Personnel Management	1	1	1
	Small Business Administration	2	2	3
	Social Security Administration	244	220	247
	Postal Service	2	2	2
	Railroad Retirement Board	2	1	1
	Other Independent Agencies	59	64	69
	Direct Total	9,497	9,446	10,036
	Reimbursable			
	Reimbursable obligations	7,442	7,380	7,284
	Reimbursable Total	7,442	7,380	7,284
	Other personnel compensation Total	16,939	16,826	17,320

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	22,216	21,984	22,614
	Department of Homeland Security	766	761	811
	Direct Total	22,982	22,745	23,425
	Reimbursable			
	Reimbursable obligations	130	207	211
	Reimbursable Total	130	207	211
	Military personnel - basic allowance for housing Total	23,112	22,952	23,636

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	32	32	34
	Department of Defense--Military Programs	75,319	73,612	73,721
	Department of Health and Human Services	300	307	308
	Department of Homeland Security	1,997	1,970	1,950
	Environmental Protection Agency	7	7	7
	Direct Total	77,655	75,928	76,020
	Reimbursable			
	Reimbursable obligations	1,055	931	947
	Reimbursable Total	1,055	931	947
	Military personnel Total	78,710	76,859	76,967

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	3	2	3
	Judicial Branch	24	25	26
	Department of Agriculture	45	44	44
	Department of Defense--Military Programs	77	80	61
	Department of Energy	2	2	2
	Department of Health and Human Services	163	160	163
	Department of Homeland Security	26	21	21
	Department of Housing and Urban Development	25	25	25
	Department of the Interior	27	28	28
	Department of Justice	250	268	268
	Department of State	30	18	18
	Department of the Treasury	24	17	17
	Corps of Engineers--Civil Works	35	29	29
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	1	1	1
	General Services Administration	0	1	0
	International Assistance Programs	5	4	5
	National Aeronautics and Space Administration	0	2	2
	Social Security Administration	3	5	5
	Other Independent Agencies	193	186	189
	Direct Total	935	920	909
	Reimbursable			
	Reimbursable obligations	399	391	396
	Reimbursable Total	399	391	396
	Special personal services payments Total	1,334	1,311	1,305

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	556	588	608
	Judicial Branch	1,010	1,064	1,139
	Department of Agriculture	1,753	1,898	1,863
	Department of Commerce	686	709	780
	Department of Defense--Military Programs	13,239	13,713	14,009
	Department of Education	129	136	150
	Department of Energy	306	320	323
	Department of Health and Human Services	1,475	1,600	1,604
	Department of Homeland Security	6,077	6,222	6,601
	Department of Housing and Urban Development	268	278	286
	Department of the Interior	1,247	1,310	1,357
	Department of Justice	4,096	4,195	4,495
	Department of Labor	437	447	488
	Department of State	1,155	1,170	1,181
	Department of Transportation	2,097	2,264	2,351
	Department of the Treasury	2,255	2,177	2,424
	Department of Veterans Affairs	7,638	8,354	9,015
	Corps of Engineers--Civil Works	445	463	459
	Other Defense Civil Programs	23	20	25
	Environmental Protection Agency	493	501	521
	Executive Office of the President	55	57	60
	General Services Administration	26	29	29
	International Assistance Programs	399	403	408
	National Aeronautics and Space Administration	575	550	594
	National Science Foundation	48	50	48
	Office of Personnel Management	11,076	14,028	14,320
	Small Business Administration	72	74	80
	Social Security Administration	1,455	1,625	1,775
	Export-Import Bank of the United States	13	14	20
	Federal Deposit Insurance Corporation	270	320	328
	Postal Service	51	53	54
	Railroad Retirement Board	21	23	22
	Other Independent Agencies	1,096	1,180	1,245
	Direct Total	60,542	65,835	68,662
	Reimbursable			
	Reimbursable obligations	35,625	36,779	37,696
	Reimbursable Total	35,625	36,779	37,696
	Civilian personnel benefits Total	96,167	102,614	106,358

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	9	9	10
	Department of Defense--Military Programs	46,083	44,242	44,704
	Department of Health and Human Services	189	190	192
	Department of Homeland Security	434	425	416
	Direct Total	46,715	44,866	45,322
	Reimbursable			
	Reimbursable obligations	324	331	334
	Reimbursable Total	324	331	334
	Military personnel benefits Total	47,039	45,197	45,656

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	19	16	17
	Department of Agriculture	41	44	49
	Department of Commerce	29	30	32
	Department of Defense--Military Programs	957	741	715
	Department of Energy	1	1	1
	Department of Health and Human Services	443	453	472
	Department of Homeland Security	1,302	1,230	1,420
	Department of the Interior	6	8	8
	Department of Justice	22	5	3
	Department of Labor	2	5	5
	Department of State	6	6	6
	Department of Transportation	6	1	1
	Department of the Treasury	46	53	54
	Department of Veterans Affairs	3	3	3
	Other Defense Civil Programs	86,789	89,478	91,056
	Environmental Protection Agency	16	15	16
	General Services Administration	1	1	1
	International Assistance Programs	3	3	3
	National Aeronautics and Space Administration	2	2	3
	Office of Personnel Management	35,287	36,358	37,959
	Social Security Administration	1	5	5
	Other Independent Agencies	526	517	517
	<b>Direct Total</b>	<b>125,508</b>	<b>128,975</b>	<b>132,346</b>
	Reimbursable			
	Reimbursable obligations	3,208	3,454	3,756
	<b>Reimbursable Total</b>	<b>3,208</b>	<b>3,454</b>	<b>3,756</b>
	<b>Benefits for former personnel Total</b>	<b>128,716</b>	<b>132,429</b>	<b>136,102</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,770	1,702	1,799
	Judicial Branch	3,172	3,386	3,387
	Department of Agriculture	10,680	11,505	11,274
	Department of Commerce	3,925	11,235	5,405
	Department of Defense--Military Programs	272,494	259,230	265,016
	Department of Education	1,915	1,535	1,781
	Department of Energy	21,766	22,016	22,845
	Department of Health and Human Services	21,293	22,484	23,002
	Department of Homeland Security	19,143	18,083	19,112
	Department of Housing and Urban Development	855	1,044	1,155
	Department of the Interior	6,315	6,130	6,823
	Department of Justice	14,413	14,520	13,277
	Department of Labor	3,073	2,691	3,014
	Department of State	6,220	5,563	10,189
	Department of Transportation	7,000	7,093	7,606
	Department of the Treasury	4,776	5,040	6,029
	Department of Veterans Affairs	28,172	33,475	35,566
	Corps of Engineers--Civil Works	2,054	1,728	1,568
	Other Defense Civil Programs	108	130	102
	Environmental Protection Agency	2,189	2,170	2,371
	Executive Office of the President	126	129	111
	General Services Administration	139	137	161
	International Assistance Programs	36,446	40,383	21,596
	National Aeronautics and Space Administration	13,609	13,943	14,333
	National Science Foundation	659	695	667
	Office of Personnel Management	209	178	191
	Small Business Administration	712	682	707
	Social Security Administration	15,545	15,260	15,710
	Export-Import Bank of the United States	52	40	44
	Federal Deposit Insurance Corporation	468	539	554
	Postal Service	42	40	41
	Railroad Retirement Board	26	24	30
	Other Independent Agencies	4,258	4,445	4,812
	Direct Total	503,624	507,255	500,278
	Reimbursable			
	Reimbursable obligations	263,515	277,768	261,603
	Reimbursable Total	263,515	277,768	261,603
	CONTRACTUAL SERVICES AND SUPPLIES Total	767,139	785,023	761,881



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	55	54	55
	Judicial Branch	86	95	96
	Department of Agriculture	301	306	307
	Department of Commerce	98	115	120
	Department of Defense--Military Programs	7,873	7,323	7,211
	Department of Education	8	8	10
	Department of Energy	43	44	49
	Department of Health and Human Services	188	219	215
	Department of Homeland Security	1,151	1,143	1,238
	Department of Housing and Urban Development	16	19	19
	Department of the Interior	131	144	145
	Department of Justice	318	385	355
	Department of Labor	54	56	59
	Department of State	352	313	339
	Department of Transportation	231	251	262
	Department of the Treasury	94	135	196
	Department of Veterans Affairs	1,050	1,116	1,186
	Corps of Engineers--Civil Works	34	32	32
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	33	32	34
	Executive Office of the President	11	11	10
	General Services Administration	2	2	3
	International Assistance Programs	175	187	182
	National Aeronautics and Space Administration	77	65	86
	National Science Foundation	21	21	21
	Office of Personnel Management	1	1	1
	Small Business Administration	4	4	4
	Social Security Administration	28	21	23
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	72	95	97
	Postal Service	7	6	6
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	98	112	117
	Direct Total	12,616	12,319	12,482
	Reimbursable			
	Reimbursable obligations	1,735	2,127	2,125
	Reimbursable Total	1,735	2,127	2,125
	Travel and transportation of persons Total	14,351	14,446	14,607

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	2	2
	Judicial Branch	4	4	5
	Department of Agriculture	80	78	79
	Department of Commerce	19	20	19
	Department of Defense--Military Programs	7,320	6,429	5,577
	Department of Energy	1	1	1
	Department of Health and Human Services	39	43	42
	Department of Homeland Security	169	170	173
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	24	35	43
	Department of Justice	46	47	41
	Department of Labor	8	8	8
	Department of State	76	71	87
	Department of Transportation	28	28	28
	Department of the Treasury	25	24	33
	Department of Veterans Affairs	50	53	60
	Corps of Engineers--Civil Works	15	13	12
	Other Defense Civil Programs	0	1	1
	Environmental Protection Agency	3	3	3
	International Assistance Programs	34	35	34
	National Aeronautics and Space Administration	1,191	1,166	1,236
	Social Security Administration	5	3	3
	Postal Service	1	1	1
	Other Independent Agencies	5	6	6
	Direct Total	9,145	8,242	7,495
	Reimbursable			
	Reimbursable obligations	12,925	12,791	13,250
	Reimbursable Total	12,925	12,791	13,250
	Transportation of things Total	22,070	21,033	20,745

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
23.1	Rental payments to GSA			
	Direct			
	Legislative Branch	37	45	45
	Judicial Branch	1,074	1,079	1,083
	Department of Agriculture	245	173	173
	Department of Commerce	164	174	184
	Department of Defense--Military Programs	559	462	438
	Department of Education	73	75	78
	Department of Energy	58	61	63
	Department of Health and Human Services	310	363	379
	Department of Homeland Security	1,474	1,416	1,512
	Department of Housing and Urban Development	116	116	118
	Department of the Interior	287	289	294
	Department of Justice	1,641	1,777	1,775
	Department of Labor	163	166	171
	Department of State	242	173	177
	Department of Transportation	227	213	234
	Department of the Treasury	686	671	674
	Department of Veterans Affairs	125	174	183
	Corps of Engineers--Civil Works	4	4	4
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	243	245	236
	Executive Office of the President	30	30	30
	General Services Administration	8	9	11
	International Assistance Programs	83	86	92
	National Aeronautics and Space Administration	35	34	36
	National Science Foundation	30	34	30
	Small Business Administration	35	42	45
	Social Security Administration	709	721	724
	Export-Import Bank of the United States	8	8	14
	Railroad Retirement Board	3	3	3
	Other Independent Agencies	243	272	284
	Direct Total	8,914	8,917	9,092
	Reimbursable			
	Reimbursable obligations	2,411	2,528	2,558
	Reimbursable Total	2,411	2,528	2,558
	Rental payments to GSA Total	11,325	11,445	11,650

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	10	10	10
	Judicial Branch	31	32	34
	Department of Agriculture	155	175	163
	Department of Commerce	48	47	51
	Department of Defense--Military Programs	2,783	3,015	2,879
	Department of Energy	7	7	7
	Department of Health and Human Services	7	20	7
	Department of Homeland Security	235	204	180
	Department of the Interior	69	71	77
	Department of Justice	147	112	112
	Department of Labor	3	9	9
	Department of State	357	375	396
	Department of Transportation	103	110	98
	Department of the Treasury	15	16	15
	Department of Veterans Affairs	486	643	655
	Environmental Protection Agency	3	3	3
	International Assistance Programs	118	104	102
	National Aeronautics and Space Administration	8	9	8
	Federal Deposit Insurance Corporation	39	46	47
	Postal Service	8	8	8
	Other Independent Agencies	78	101	113
	Direct Total	4,710	5,117	4,974
	Reimbursable			
	Reimbursable obligations	8,419	8,051	8,171
	Reimbursable Total	8,419	8,051	8,171
	Rental payments to others Total	13,129	13,168	13,145

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	137	133	130
	Judicial Branch	258	269	270
	Department of Agriculture	207	213	218
	Department of Commerce	141	166	180
	Department of Defense--Military Programs	7,328	7,826	7,757
	Department of Education	3	1	1
	Department of Energy	62	62	65
	Department of Health and Human Services	242	182	198
	Department of Homeland Security	680	669	731
	Department of Housing and Urban Development	94	197	210
	Department of the Interior	307	306	321
	Department of Justice	631	641	642
	Department of Labor	33	33	34
	Department of State	539	410	267
	Department of Transportation	377	395	395
	Department of the Treasury	352	314	367
	Department of Veterans Affairs	1,820	1,889	1,961
	Corps of Engineers--Civil Works	39	32	30
	Other Defense Civil Programs	8	8	8
	Environmental Protection Agency	29	28	30
	Executive Office of the President	9	10	5
	International Assistance Programs	46	45	45
	National Aeronautics and Space Administration	79	79	76
	National Science Foundation	3	3	3
	Office of Personnel Management	13	9	9
	Small Business Administration	7	8	8
	Social Security Administration	440	431	463
	Export-Import Bank of the United States	3	5	5
	Federal Deposit Insurance Corporation	47	25	26
	Postal Service	2	2	2
	Railroad Retirement Board	5	6	5
	Other Independent Agencies	302	290	304
	Direct Total	14,243	14,687	14,766
	Reimbursable			
	Reimbursable obligations	8,868	8,856	8,877
	Reimbursable Total	8,868	8,856	8,877
	Communications, utilities, and miscellaneous charges Total	23,111	23,543	23,643

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	109	109	107
	Judicial Branch	25	28	16
	Department of Agriculture	11	15	15
	Department of Commerce	10	19	13
	Department of Defense--Military Programs	674	577	626
	Department of Education	2	3	3
	Department of Energy	1	1	1
	Department of Health and Human Services	50	15	15
	Department of Homeland Security	42	50	38
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	18	21	25
	Department of Justice	12	13	14
	Department of Labor	6	6	6
	Department of State	230	155	131
	Department of Transportation	8	8	8
	Department of the Treasury	33	33	35
	Department of Veterans Affairs	34	37	38
	Corps of Engineers--Civil Works	2	2	2
	Environmental Protection Agency	6	6	7
	Executive Office of the President	1	1	1
	General Services Administration	1	0	0
	International Assistance Programs	6	6	6
	National Aeronautics and Space Administration	6	7	6
	Small Business Administration	1	1	1
	Social Security Administration	25	19	19
	Federal Deposit Insurance Corporation	4	1	1
	Other Independent Agencies	24	27	27
	Direct Total	1,342	1,161	1,162
	Reimbursable			
	Reimbursable obligations	484	662	668
	Reimbursable Total	484	662	668
	Printing and reproduction Total	1,826	1,823	1,830

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	137	99	105
	Judicial Branch	273	317	317
	Department of Agriculture	115	115	20
	Department of Commerce	354	345	381
	Department of Defense--Military Programs	16,684	12,725	12,786
	Department of Education	81	22	26
	Department of Energy	1,643	1,577	1,655
	Department of Health and Human Services	1,790	1,768	1,973
	Department of Homeland Security	3,402	2,627	3,062
	Department of Housing and Urban Development	67	39	76
	Department of the Interior	69	96	118
	Department of Justice	1,227	942	955
	Department of Labor	105	80	128
	Department of State	65	47	35
	Department of Transportation	2,187	2,292	2,694
	Department of the Treasury	1,047	1,244	1,472
	Department of Veterans Affairs	113	98	99
	Corps of Engineers--Civil Works	91	86	68
	Other Defense Civil Programs	5	4	4
	Environmental Protection Agency	454	460	488
	General Services Administration	81	86	85
	International Assistance Programs	565	593	590
	National Aeronautics and Space Administration	706	739	740
	National Science Foundation	169	169	169
	Social Security Administration	64	50	51
	Postal Service	21	20	21
	Other Independent Agencies	494	508	527
	Direct Total	32,009	27,148	28,645
	Reimbursable			
	Reimbursable obligations	9,246	10,031	10,052
	Reimbursable Total	9,246	10,031	10,052
	Advisory and assistance services Total	41,255	37,179	38,697

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,073	1,060	1,140
	Judicial Branch	1,276	1,409	1,413
	Department of Agriculture	4,842	5,397	5,057
	Department of Commerce	594	821	997
	Department of Defense--Military Programs	14,437	12,197	11,584
	Department of Education	1,140	882	1,105
	Department of Energy	1,529	1,553	1,349
	Department of Health and Human Services	8,038	7,429	7,856
	Department of Homeland Security	4,103	4,141	3,946
	Department of Housing and Urban Development	380	442	492
	Department of the Interior	2,876	3,198	3,891
	Department of Justice	6,216	6,391	5,218
	Department of Labor	1,901	1,542	1,594
	Department of State	1,755	1,530	4,881
	Department of Transportation	2,576	2,468	2,581
	Department of the Treasury	1,496	1,667	1,664
	Department of Veterans Affairs	9,505	13,278	14,179
	Corps of Engineers--Civil Works	662	564	529
	Other Defense Civil Programs	35	30	28
	Environmental Protection Agency	779	769	862
	Executive Office of the President	65	64	53
	General Services Administration	0	0	3
	International Assistance Programs	603	618	644
	National Aeronautics and Space Administration	725	718	709
	National Science Foundation	28	28	28
	Office of Personnel Management	195	168	181
	Small Business Administration	467	447	469
	Social Security Administration	2,674	2,913	3,010
	Export-Import Bank of the United States	36	22	21
	Federal Deposit Insurance Corporation	299	367	377
	Railroad Retirement Board	15	13	20
	Other Independent Agencies	2,146	2,276	2,273
	Direct Total	72,466	74,402	78,154
	Reimbursable			
	Reimbursable obligations	34,158	44,319	43,752
	Reimbursable Total	34,158	44,319	43,752
	Other services from non-Federal sources Total	106,624	118,721	121,906



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	18	19	22
	Judicial Branch	56	68	67
	Department of Agriculture	1,488	1,325	1,380
	Department of Commerce	2,127	9,165	2,990
	Department of Defense--Military Programs	55,655	53,370	53,264
	Department of Education	62	48	55
	Department of Energy	338	330	305
	Department of Health and Human Services	4,832	4,931	5,020
	Department of Homeland Security	1,873	1,661	1,957
	Department of Housing and Urban Development	39	86	93
	Department of the Interior	1,696	1,092	966
	Department of Justice	1,302	1,479	1,402
	Department of Labor	513	529	584
	Department of State	1,948	1,912	3,376
	Department of Transportation	635	679	682
	Department of the Treasury	674	623	1,186
	Department of Veterans Affairs	3	3	3
	Corps of Engineers--Civil Works	943	775	686
	Other Defense Civil Programs	14	12	12
	Environmental Protection Agency	416	414	468
	Executive Office of the President	4	8	7
	General Services Administration	46	39	58
	International Assistance Programs	34,699	38,577	19,773
	National Aeronautics and Space Administration	293	297	303
	National Science Foundation	37	37	37
	Small Business Administration	196	177	177
	Social Security Administration	10,599	10,195	10,469
	Other Independent Agencies	354	333	601
	Direct Total	120,860	128,184	105,943
	Reimbursable			
	Reimbursable obligations	18,919	21,897	22,188
	Reimbursable Total	18,919	21,897	22,188
	Other goods and services from Federal sources Total	139,779	150,081	128,131

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	76	54	59
	Judicial Branch	3	3	2
	Department of Agriculture	322	430	572
	Department of Commerce	14	10	12
	Department of Defense--Military Programs	11,973	9,706	10,506
	Department of Energy	17,035	17,308	18,208
	Department of Health and Human Services	346	431	474
	Department of Homeland Security	1,860	1,702	1,888
	Department of Housing and Urban Development	9	9	9
	Department of the Interior	278	301	326
	Department of Justice	239	118	135
	Department of Labor	33	38	36
	Department of State	324	332	335
	Department of Transportation	172	185	165
	Department of the Treasury	174	161	178
	Corps of Engineers--Civil Works	176	144	134
	Other Defense Civil Programs	18	47	20
	Environmental Protection Agency	70	66	81
	International Assistance Programs	10	24	19
	National Aeronautics and Space Administration	501	495	539
	National Science Foundation	361	388	364
	Social Security Administration	285	248	261
	Other Independent Agencies	75	68	72
	Direct Total	34,354	32,268	34,395
	Reimbursable			
	Reimbursable obligations	9,467	9,690	9,250
	Reimbursable Total	9,467	9,690	9,250
	Operation and maintenance of facilities Total	43,821	41,958	43,645

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	253	215	228
	Department of Commerce	42	60	105
	Department of Defense--Military Programs	50,836	43,947	50,812
	Department of Education	118	6	13
	Department of Energy	998	1,018	1,085
	Department of Health and Human Services	1,958	2,556	2,191
	Department of Homeland Security	495	623	532
	Department of the Interior	36	41	30
	Department of Justice	10	5	5
	Department of Labor	22	14	17
	Department of Transportation	124	130	137
	Department of the Treasury	4	5	5
	Environmental Protection Agency	71	64	72
	International Assistance Programs	26	23	21
	National Aeronautics and Space Administration	8,981	9,292	9,557
	National Science Foundation	6	7	7
	Social Security Administration	16	13	9
	Other Independent Agencies	10	10	15
	Direct Total	64,006	58,029	64,841
	Reimbursable			
	Reimbursable obligations	10,358	15,017	13,342
	Reimbursable Total	10,358	15,017	13,342
	Research and development contracts Total	74,364	73,046	78,183

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

		Object Class	2014 actual	2015 estimate	2016 estimate
25.6	Medical care				
	Direct				
		Department of Defense--Military Programs	14,133	14,897	16,162
		Department of Energy	19	19	19
		Department of Health and Human Services	2,060	2,967	3,082
		Department of Homeland Security	726	681	683
		Department of the Interior	2	2	2
		Department of Justice	98	101	99
		Department of State	10	12	29
		Department of Transportation	0	1	0
		Department of the Treasury	14	14	17
		Department of Veterans Affairs	5,631	6,128	6,606
		Other Defense Civil Programs	2	2	2
		International Assistance Programs	22	25	28
		National Aeronautics and Space Administration	7	7	7
		Other Independent Agencies	2	2	2
	Direct Total		22,726	24,858	26,738
	Reimbursable				
		Reimbursable obligations	49,569	52,207	55,208
	Reimbursable Total		49,569	52,207	55,208
	Medical care Total		72,295	77,065	81,946

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	65	67	71
	Judicial Branch	53	52	53
	Department of Agriculture	42	36	40
	Department of Commerce	139	113	160
	Department of Defense--Military Programs	36,278	35,267	37,668
	Department of Education	427	489	489
	Department of Energy	9	11	12
	Department of Health and Human Services	256	263	290
	Department of Homeland Security	1,518	1,612	1,864
	Department of Housing and Urban Development	130	132	134
	Department of the Interior	175	164	180
	Department of Justice	389	292	294
	Department of Labor	182	169	326
	Department of State	15	13	4
	Department of Transportation	149	153	145
	Department of the Treasury	103	70	101
	Corps of Engineers--Civil Works	11	12	12
	Other Defense Civil Programs	4	4	4
	Environmental Protection Agency	63	61	67
	General Services Administration	1	1	1
	International Assistance Programs	27	25	25
	National Aeronautics and Space Administration	904	932	929
	National Science Foundation	0	4	4
	Social Security Administration	656	614	646
	Postal Service	1	1	1
	Other Independent Agencies	347	356	384
	Direct Total	41,944	40,913	43,904
	Reimbursable			
	Reimbursable obligations	12,487	13,275	13,096
	Reimbursable Total	12,487	13,275	13,096
	Operation and maintenance of equipment Total	54,431	54,188	57,000

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	1	2	2
	Department of Defense--Military Programs	2,486	3,127	2,161
	Department of Health and Human Services	3	5	5
	Department of Homeland Security	20	13	22
	Department of the Interior	16	22	22
	Department of Justice	1,246	1,258	1,235
	Department of the Treasury	0	2	5
	Other Defense Civil Programs	5	7	7
	Social Security Administration	1	1	1
	Railroad Retirement Board	1	0	0
	Other Independent Agencies	0	9	9
	Direct Total	3,779	4,446	3,469
	Reimbursable			
	Reimbursable obligations	25	18	45
	Reimbursable Total	25	18	45
	Subsistence and support of persons Total	3,804	4,464	3,514

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	52	50	53
	Judicial Branch	33	30	31
	Department of Agriculture	2,619	3,027	3,022
	Department of Commerce	174	178	191
	Department of Defense--Military Programs	43,475	48,362	45,585
	Department of Education	1	1	1
	Department of Energy	23	24	26
	Department of Health and Human Services	1,174	1,292	1,255
	Department of Homeland Security	1,395	1,371	1,286
	Department of Housing and Urban Development	2	2	2
	Department of the Interior	331	348	383
	Department of Justice	891	959	995
	Department of Labor	50	41	42
	Department of State	307	220	132
	Department of Transportation	183	180	177
	Department of the Treasury	59	61	81
	Department of Veterans Affairs	9,355	10,056	10,596
	Corps of Engineers--Civil Works	77	64	59
	Other Defense Civil Programs	14	12	13
	Environmental Protection Agency	19	19	20
	Executive Office of the President	6	5	5
	International Assistance Programs	32	35	35
	National Aeronautics and Space Administration	96	103	101
	National Science Foundation	4	4	4
	Small Business Administration	2	3	3
	Social Security Administration	43	31	31
	Export-Import Bank of the United States	3	3	2
	Federal Deposit Insurance Corporation	7	5	6
	Postal Service	2	2	2
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	80	75	78
	<b>Direct Total</b>	<b>60,510</b>	<b>66,564</b>	<b>64,218</b>
	Reimbursable			
	Reimbursable obligations	84,444	76,299	59,021
	<b>Reimbursable Total</b>	<b>84,444</b>	<b>76,299</b>	<b>59,021</b>
	<b>Supplies and materials Total</b>	<b>144,954</b>	<b>142,863</b>	<b>123,239</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	169	331	441
	Judicial Branch	391	418	425
	Department of Agriculture	4,225	483	570
	Department of Commerce	384	425	494
	Department of Defense--Military Programs	120,230	115,102	125,519
	Department of Education	90	75	71
	Department of Energy	2,897	2,707	3,959
	Department of Health and Human Services	424	438	542
	Department of Homeland Security	2,822	3,125	2,767
	Department of Housing and Urban Development	77	78	59
	Department of the Interior	681	642	966
	Department of Justice	1,004	693	644
	Department of Labor	81	77	80
	Department of State	1,711	1,312	1,596
	Department of Transportation	889	1,463	1,422
	Department of the Treasury	422	255	703
	Department of Veterans Affairs	4,377	4,996	4,834
	Corps of Engineers--Civil Works	3,464	2,870	2,547
	Other Defense Civil Programs	42	32	40
	Environmental Protection Agency	55	82	70
	Executive Office of the President	12	7	2
	General Services Administration	11	2	2
	International Assistance Programs	8,528	2,913	3,139
	National Aeronautics and Space Administration	652	535	575
	National Science Foundation	4	9	4
	Office of Personnel Management	1	1	7
	Small Business Administration	1	6	6
	Social Security Administration	502	377	408
	Export-Import Bank of the United States	20	10	9
	Federal Deposit Insurance Corporation	83	41	43
	Postal Service	11	8	8
	Railroad Retirement Board	3	0	0
	Other Independent Agencies	472	471	706
	Direct Total	154,735	139,984	152,658
	Reimbursable			
	Reimbursable obligations	60,644	74,927	91,827
	Reimbursable Total	60,644	74,927	91,827
	ACQUISITION OF CAPITAL ASSETS Total	215,379	214,911	244,485



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
31.0	Equipment			
	Direct			
	Legislative Branch	136	143	151
	Judicial Branch	390	415	423
	Department of Agriculture	221	208	196
	Department of Commerce	371	414	480
	Department of Defense--Military Programs	102,747	99,237	110,840
	Department of Education	2	1	1
	Department of Energy	506	546	634
	Department of Health and Human Services	329	336	336
	Department of Homeland Security	2,293	2,032	2,389
	Department of Housing and Urban Development	10	8	8
	Department of the Interior	233	224	277
	Department of Justice	865	563	523
	Department of Labor	41	36	43
	Department of State	509	400	385
	Department of Transportation	254	291	288
	Department of the Treasury	391	236	612
	Department of Veterans Affairs	1,854	1,463	1,523
	Corps of Engineers--Civil Works	35	29	27
	Other Defense Civil Programs	5	2	2
	Environmental Protection Agency	33	32	34
	Executive Office of the President	12	7	2
	General Services Administration	11	2	2
	International Assistance Programs	158	155	151
	National Aeronautics and Space Administration	183	192	186
	National Science Foundation	4	9	4
	Office of Personnel Management	1	1	7
	Small Business Administration	1	1	1
	Social Security Administration	389	292	323
	Export-Import Bank of the United States	9	9	8
	Federal Deposit Insurance Corporation	78	32	33
	Postal Service	10	7	7
	Railroad Retirement Board	3	0	0
	Other Independent Agencies	245	260	290
	Direct Total	112,329	107,583	120,186
	Reimbursable			
	Reimbursable obligations	11,457	16,633	32,730
	Reimbursable Total	11,457	16,633	32,730
	Equipment Total	123,786	124,216	152,916

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	33	185	287
	Judicial Branch	1	3	2
	Department of Agriculture	241	275	374
	Department of Commerce	13	11	4
	Department of Defense--Military Programs	17,439	15,703	14,679
	Department of Education	1	1	9
	Department of Energy	2,391	2,161	2,275
	Department of Health and Human Services	95	102	206
	Department of Homeland Security	529	1,093	378
	Department of Housing and Urban Development	20	22	12
	Department of the Interior	448	418	689
	Department of Justice	139	130	121
	Department of Labor	40	41	37
	Department of State	1,166	899	1,198
	Department of Transportation	189	229	191
	Department of the Treasury	31	19	91
	Department of Veterans Affairs	2,500	3,513	3,292
	Corps of Engineers--Civil Works	3,429	2,841	2,520
	Other Defense Civil Programs	37	30	38
	Environmental Protection Agency	22	50	36
	International Assistance Programs	172	140	170
	National Aeronautics and Space Administration	469	343	389
	Social Security Administration	113	85	85
	Federal Deposit Insurance Corporation	5	9	10
	Postal Service	1	1	1
	Other Independent Agencies	227	211	282
	Direct Total	29,751	28,515	27,376
	Reimbursable			
	Reimbursable obligations	10,981	8,967	8,693
	Reimbursable Total	10,981	8,967	8,693
	Land and structures Total	40,732	37,482	36,069

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	0	3	3
	Department of Agriculture	3,763	0	0
	Department of Commerce	0	0	10
	Department of Defense--Military Programs	44	162	0
	Department of Education	87	73	61
	Department of Energy	0	0	1,050
	Department of Housing and Urban Development	47	48	39
	Department of State	36	13	13
	Department of Transportation	446	943	943
	Department of Veterans Affairs	23	20	19
	International Assistance Programs	8,198	2,618	2,818
	Small Business Administration	0	5	5
	Export-Import Bank of the United States	11	1	1
	Other Independent Agencies	0	0	134
	Direct Total	12,655	3,886	5,096
	Reimbursable			
	Reimbursable obligations	38,206	49,327	50,404
	Reimbursable Total	38,206	49,327	50,404
	Investments and loans Total	50,861	53,213	55,500

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	9	11	11
	Judicial Branch	237	256	269
	Department of Agriculture	132,637	136,097	136,418
	Department of Commerce	1,271	1,350	1,455
	Department of Defense--Military Programs	2,311	3,239	2,681
	Department of Education	105,268	119,674	92,584
	Department of Energy	1,748	3,262	3,443
	Department of Health and Human Services	1,310,300	1,390,277	1,488,283
	Department of Homeland Security	10,133	8,969	9,318
	Department of Housing and Urban Development	51,362	62,657	52,145
	Department of the Interior	6,646	6,250	6,433
	Department of Justice	2,790	4,508	3,551
	Department of Labor	57,856	46,801	58,141
	Department of State	17,597	17,008	16,741
	Department of Transportation	84,274	61,059	114,843
	Department of the Treasury	554,168	573,757	646,527
	Department of Veterans Affairs	88,370	95,895	101,942
	Other Defense Civil Programs	55,451	56,444	57,789
	Environmental Protection Agency	4,608	3,955	4,723
	General Services Administration	1	0	0
	International Assistance Programs	20,376	22,488	18,127
	National Aeronautics and Space Administration	852	888	858
	National Science Foundation	6,417	6,748	6,929
	Office of Personnel Management	79,708	81,499	83,793
	Small Business Administration	628	647	1,582
	Social Security Administration	898,012	945,324	998,093
	Export-Import Bank of the United States	1,463	1,379	51
	Federal Deposit Insurance Corporation	1,835	7,888	15,627
	Postal Service	78	100	41
	Railroad Retirement Board	12,648	13,052	13,297
	Other Independent Agencies	14,838	14,319	17,404
	Direct Total	3,523,892	3,685,801	3,953,099
	Reimbursable			
	Reimbursable obligations	34,979	32,064	32,945
	Reimbursable Total	34,979	32,064	32,945
	GRANTS AND FIXED CHARGES Total	3,558,871	3,717,865	3,986,044

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	9	11	11
	Judicial Branch	134	140	145
	Department of Agriculture	125,873	129,639	130,642
	Department of Commerce	1,271	1,349	1,454
	Department of Defense--Military Programs	2,062	2,555	1,948
	Department of Education	94,303	110,044	86,421
	Department of Energy	1,747	3,261	3,442
	Department of Health and Human Services	705,877	743,195	805,103
	Department of Homeland Security	10,016	8,963	9,263
	Department of Housing and Urban Development	50,634	61,551	52,142
	Department of the Interior	6,612	6,212	6,388
	Department of Justice	2,649	4,059	3,040
	Department of Labor	14,176	8,661	15,234
	Department of State	16,307	15,766	15,474
	Department of Transportation	84,225	61,025	114,840
	Department of the Treasury	110,382	125,651	142,457
	Department of Veterans Affairs	17,165	17,443	18,100
	Environmental Protection Agency	4,603	3,950	4,718
	International Assistance Programs	20,376	22,488	18,127
	National Aeronautics and Space Administration	852	888	858
	National Science Foundation	6,417	6,748	6,929
	Small Business Administration	627	644	1,579
	Social Security Administration	53,920	55,454	61,007
	Export-Import Bank of the United States	1,463	1,379	51
	Postal Service	78	100	41
	Railroad Retirement Board	37	34	29
	Other Independent Agencies	13,577	13,011	15,738
	Direct Total	1,345,392	1,404,221	1,515,181
	Reimbursable			
	Reimbursable obligations	9,170	8,566	8,793
	Reimbursable Total	9,170	8,566	8,793
	Grants, subsidies, and contributions Total	1,354,562	1,412,787	1,523,974

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	103	116	124
	Department of Agriculture	6,653	6,378	5,731
	Department of Defense--Military Programs	231	218	210
	Department of Education	10,962	9,626	6,159
	Department of Health and Human Services	604,423	647,082	683,180
	Department of Homeland Security	101	-14	34
	Department of Housing and Urban Development	1	3	3
	Department of the Interior	23	27	34
	Department of Justice	141	449	511
	Department of Labor	43,000	37,633	42,532
	Department of State	1,290	1,242	1,267
	Department of Transportation	2	3	3
	Department of the Treasury	3,676	903	1,046
	Department of Veterans Affairs	71,054	78,352	83,750
	Other Defense Civil Programs	55,451	56,444	57,789
	Environmental Protection Agency	5	5	5
	General Services Administration	1	0	0
	Office of Personnel Management	79,284	81,058	83,324
	Social Security Administration	844,092	889,870	937,086
	Federal Deposit Insurance Corporation	1,835	7,164	13,876
	Railroad Retirement Board	12,611	13,018	13,268
	Other Independent Agencies	1,245	1,278	1,623
	Direct Total	1,736,184	1,830,855	1,931,555
	Reimbursable			
	Reimbursable obligations	22,164	20,156	20,472
	Reimbursable Total	22,164	20,156	20,472
	Insurance claims and indemnities Total	1,758,348	1,851,011	1,952,027

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	111	80	45
	Department of Commerce	0	1	1
	Department of Defense--Military Programs	17	466	523
	Department of Education	3	4	4
	Department of Housing and Urban Development	727	1,103	0
	Department of the Interior	11	11	11
	Department of Labor	680	507	375
	Department of Transportation	47	31	0
	Department of the Treasury	439,812	447,018	502,839
	Department of Veterans Affairs	151	100	92
	Small Business Administration	1	3	3
	Federal Deposit Insurance Corporation	0	724	1,751
	Other Independent Agencies	16	30	43
	Direct Total	441,576	450,078	505,687
	Reimbursable			
	Reimbursable obligations	3,469	3,284	3,634
	Reimbursable Total	3,469	3,284	3,634
	Interest and dividends Total	445,045	453,362	509,321

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
44.0	Refunds			
	Direct			
	Department of Defense--Military Programs	1	0	0
	Department of Energy	1	1	1
	Department of Homeland Security	16	20	21
	Department of the Treasury	298	185	185
	Office of Personnel Management	424	441	469
	Direct Total	740	647	676
	Reimbursable			
	Reimbursable obligations	176	58	46
	Reimbursable Total	176	58	46
	Refunds Total	916	705	722



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

		Object Class	2014 actual	2015 estimate	2016 estimate
90	OTHER				
		Direct			
		Legislative Branch	9	6	8
		Judicial Branch	5	0	0
		Department of Agriculture	1,641	1,379	1,365
		Department of Health and Human Services	10,803	8,866	11,799
		Department of Homeland Security	48	48	48
		Department of Housing and Urban Development	1	0	0
		Department of the Interior	72	74	58
		Department of Labor	3,971	3,870	4,392
		Department of State	13	4	4
		Department of Transportation	6,519	8,621	8,567
		Department of the Treasury	182	168	167
		Corps of Engineers--Civil Works	1,172	1,190	961
		Environmental Protection Agency	1,938	982	993
		Social Security Administration	30,936	36,414	41,991
		Postal Service	0	0	964
		Railroad Retirement Board	1,735	1,627	1,923
		Other Independent Agencies	915	1,092	1,161
		Allowances	0	7,500	-17,754
		Direct Total	59,960	71,841	56,647
		Reimbursable			
		Reimbursable obligations	102	54	51
		Reimbursable Total	102	54	51
		Below Reporting Threshold			
		Below reporting threshold	127	111	110
		Below Reporting Threshold Total	127	111	110
		OTHER Total	60,189	72,006	56,808

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
91.0	Unvouchered			
	Direct			
	Judicial Branch	5	0	0
	Department of Homeland Security	3	3	3
	Department of State	13	4	4
	Department of the Treasury	41	81	80
	Other Independent Agencies	25	28	28
	Direct Total	87	116	115
	Reimbursable			
	Reimbursable obligations	16	23	24
	Reimbursable Total	16	23	24
	Unvouchered Total	103	139	139

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
92.0	Undistributed			
	Direct			
	Department of Health and Human Services	0	-565	-146
	Postal Service	0	0	964
	Allowances	0	7,500	-17,754
	Direct Total	0	6,935	-16,936
	Undistributed Total	0	6,935	-16,936

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

Object Class		2014 actual	2015 estimate	2016 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	9	6	8
	Department of Agriculture	1,641	1,379	1,365
	Department of Health and Human Services	10,803	9,431	11,945
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	1	0	0
	Department of the Interior	72	74	58
	Department of Labor	3,971	3,870	4,392
	Department of Transportation	6,519	8,621	8,567
	Department of the Treasury	141	87	87
	Corps of Engineers--Civil Works	1,172	1,190	961
	Environmental Protection Agency	1,938	982	993
	Social Security Administration	30,936	36,414	41,991
	Railroad Retirement Board	1,735	1,627	1,923
	Other Independent Agencies	890	1,064	1,133
	Direct Total	59,873	64,790	73,468
	Reimbursable			
	Reimbursable obligations	86	31	27
	Reimbursable Total	86	31	27
	Financial transfers Total	59,959	64,821	73,495

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2016 Budget (in millions of dollars)

	Object Class	2014 actual	2015 estimate	2016 estimate
99.5	Below reporting threshold			
	Below Reporting Threshold			
	Below reporting threshold	127	111	110
	Below Reporting Threshold Total	127	111	110
	Below reporting threshold Total	127	111	110

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# **OBLIGATIONS AND OFFSETTING COLLECTIONS AND RECEIPTS**

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# EXPLANATORY NOTES

## OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLE

There are two types of offsets against gross obligations—“offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts. These collections and receipts are offset gross obligations to derive net collections. The table that follows present offsetting collections and offsetting receipts in a manner to allow the user to adjust gross obligations to whatever level would be most useful.

**TABLE 3: Bridge from Gross to Net Obligations.** This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

*Offsetting collections* are presented under the heading “Credited to appropriation or fund accounts” since these collections offset at the expenditure account level. Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Offsetting collections from the public that are payments for business-type transactions are on “The public (non-Federal sources)” line.

*Offsetting receipts* are collections that are not authorized to be credited to expenditure accounts but rather offsets at the agency or subfunction level. The collections from the public that are governmental in nature but required by law to be treated as offsetting are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. Offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group—trust to trust or Federal to Federal—are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds—to the other fund group are presented as “Interfund transactions.”

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 9, “Budget Concepts,” in the *Analytical Perspectives* volume of the Budget.

**TABLE 3**

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**BRIDGE FROM GROSS  
TO NET OBLIGATIONS**

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**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>All Branches</b>			
Total obligations incurred	5,194,705	5,397,432	5,671,788
Offsetting collections and receipts (total)	-1,580,512	-1,594,354	-1,635,698
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-315,732	-359,358	-340,041
Offsetting Governmental collections	-5,250	-4,646	-4,980
The public (non-Federal sources)	-231,192	-226,823	-239,017
Offsetting receipts:			
Offsetting Governmental receipts	-10,731	-46,260	-21,703
Proprietary receipts from the public	-323,036	-270,369	-259,216
Intragovernmental receipts, Intrafund transactions	-33,285	-34,521	-34,728
Intragovernmental receipts, Interfund transactions	-661,286	-652,377	-736,013
Offsetting collections and receipts (total)	3,614,193	3,803,078	4,036,090
<b>Legislative Branch</b>			
Total obligations incurred	5,126	5,575	5,858
Offsetting collections and receipts (total)	-935	-1,012	-990
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-820	-924	-904
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-92	-67	-64
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-13	-14	-13
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-10	-7	-9
Offsetting collections and receipts (total)	4,191	4,563	4,868

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Judicial Branch</b>			
Total obligations incurred	7,967	8,677	8,901
Offsetting collections and receipts (total)	-887	-1,077	-1,165
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-238	-447	-436
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-1	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-147	-153	-153
Intragovernmental receipts, Intrafund transactions	-374	-333	-421
Intragovernmental receipts, Interfund transactions	-127	-144	-155
Offsetting collections and receipts (total)	7,080	7,600	7,736
<b>Executive Branch</b>			
Total obligations incurred	5,181,612	5,383,180	5,657,029
Offsetting collections and receipts (total)	-1,578,672	-1,592,247	-1,633,524
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-314,674	-357,987	-338,701
Offsetting Governmental collections	-5,250	-4,646	-4,980
The public (non-Federal sources)	-231,099	-226,756	-238,953
Offsetting receipts:			
Offsetting Governmental receipts	-10,731	-46,260	-21,703
Proprietary receipts from the public	-322,876	-270,202	-259,050
Intragovernmental receipts, Intrafund transactions	-32,911	-34,188	-34,307
Intragovernmental receipts, Interfund transactions	-661,131	-652,208	-735,830
Offsetting collections and receipts (total)	3,602,940	3,790,933	4,023,505

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Agriculture</b>			
Total obligations incurred	164,856	172,702	172,553
Offsetting collections and receipts (total)	-19,760	-21,079	-19,699
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,956	-3,002	-2,947
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-13,273	-15,339	-15,504
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2,555	-2,730	-1,240
Intragovernmental receipts, Intrafund transactions	35	-6	-6
Intragovernmental receipts, Interfund transactions	-11	-2	-2
Offsetting collections and receipts (total)	145,096	151,623	152,854
<b>Department of Commerce</b>			
Total obligations incurred	13,230	21,119	15,964
Offsetting collections and receipts (total)	-4,936	-11,629	-5,347
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,600	-8,287	-1,964
Offsetting Governmental collections	-36	0	0
The public (non-Federal sources)	-3,246	-3,313	-3,366
Offsetting receipts:			
Offsetting Governmental receipts	-3	-6	-6
Proprietary receipts from the public	-31	-23	-10
Intragovernmental receipts, Intrafund transactions	-20	0	-1
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	8,294	9,490	10,617

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Defense--Military Programs</b>			
Total obligations incurred	754,178	734,366	749,842
Offsetting collections and receipts (total)	-154,295	-162,356	-161,293
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-132,233	-148,983	-147,928
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-19,837	-11,617	-11,667
Offsetting receipts:			
Offsetting Governmental receipts	-1	-7	-7
Proprietary receipts from the public	-2,086	-1,594	-1,533
Intragovernmental receipts, Intrafund transactions	6	-45	-45
Intragovernmental receipts, Interfund transactions	-144	-110	-113
Offsetting collections and receipts (total)	599,883	572,010	588,549
<b>Department of Education</b>			
Total obligations incurred	107,916	121,922	95,122
Offsetting collections and receipts (total)	-51,028	-22,167	-17,726
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,762	-9,448	-6,042
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-611	-435	-725
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-39,684	-12,284	-10,959
Intragovernmental receipts, Intrafund transactions	29	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	56,888	99,755	77,396

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Energy</b>			
Total obligations incurred	37,238	40,023	42,122
Offsetting collections and receipts (total)	-12,755	-13,718	-13,705
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,868	-4,373	-4,195
Offsetting Governmental collections	-310	-304	-320
The public (non-Federal sources)	-5,027	-5,843	-5,991
Offsetting receipts:			
Offsetting Governmental receipts	-19	-28	-24
Proprietary receipts from the public	-2,006	-1,105	-1,019
Intragovernmental receipts, Intrafund transactions	-1,525	-2,065	-2,156
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	24,483	26,305	28,417
<b>Department of Health and Human Services</b>			
Total obligations incurred	1,370,036	1,451,466	1,556,842
Offsetting collections and receipts (total)	-385,041	-405,450	-452,026
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-20,793	-17,009	-18,560
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-3,746	-9,834	-11,913
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-95,688	-98,528	-105,040
Intragovernmental receipts, Intrafund transactions	824	-6	0
Intragovernmental receipts, Interfund transactions	-265,638	-280,073	-316,513
Offsetting collections and receipts (total)	984,995	1,046,016	1,104,816

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Homeland Security</b>			
Total obligations incurred	65,789	68,342	70,923
Offsetting collections and receipts (total)	-19,222	-22,897	-24,063
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-5,076	-6,622	-6,300
Offsetting Governmental collections	-1,930	-2,217	-2,331
The public (non-Federal sources)	-4,003	-3,826	-3,814
Offsetting receipts:			
Offsetting Governmental receipts	-7,961	-9,587	-10,537
Proprietary receipts from the public	-269	-645	-1,065
Intragovernmental receipts, Intrafund transactions	17	0	-16
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	46,567	45,445	46,860
<b>Department of Housing and Urban Development</b>			
Total obligations incurred	53,512	65,041	54,697
Offsetting collections and receipts (total)	-17,424	-25,097	-9,614
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-13,821	-21,275	-7,992
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-884	-757	-814
Offsetting receipts:			
Offsetting Governmental receipts	-5	-10	-11
Proprietary receipts from the public	-2,700	-3,048	-790
Intragovernmental receipts, Intrafund transactions	-13	-7	-7
Intragovernmental receipts, Interfund transactions	-1	0	0
Offsetting collections and receipts (total)	36,088	39,944	45,083

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of the Interior</b>			
Total obligations incurred	24,669	24,226	25,289
Offsetting collections and receipts (total)	-11,482	-10,699	-10,763
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,905	-3,987	-3,990
Offsetting Governmental collections	0	0	-2
The public (non-Federal sources)	-1,536	-1,206	-1,220
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-5,920	-5,375	-5,397
Intragovernmental receipts, Intrafund transactions	-121	-131	-154
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	13,187	13,527	14,526
<b>Department of Justice</b>			
Total obligations incurred	37,714	39,901	38,732
Offsetting collections and receipts (total)	-6,096	-7,687	-6,750
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,845	-6,406	-5,543
Offsetting Governmental collections	-2	0	0
The public (non-Federal sources)	-743	-442	-429
Offsetting receipts:			
Offsetting Governmental receipts	-538	-568	-531
Proprietary receipts from the public	-432	-184	-164
Intragovernmental receipts, Intrafund transactions	556	-5	-8
Intragovernmental receipts, Interfund transactions	-92	-82	-75
Offsetting collections and receipts (total)	31,618	32,214	31,982

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Labor</b>			
Total obligations incurred	75,926	65,403	78,620
Offsetting collections and receipts (total)	-19,769	-16,722	-18,946
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,682	-8,101	-8,608
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-8,611	-7,504	-9,336
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-457	-267	-197
Intragovernmental receipts, Intrafund transactions	-6	0	0
Intragovernmental receipts, Interfund transactions	-6,013	-850	-805
Offsetting collections and receipts (total)	56,157	48,681	59,674
<b>Department of State</b>			
Total obligations incurred	41,460	40,224	42,304
Offsetting collections and receipts (total)	-11,862	-11,747	-13,176
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-8,357	-8,004	-8,922
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-3,120	-3,431	-605
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	-17	-3,354
Intragovernmental receipts, Intrafund transactions	-19	-15	-15
Intragovernmental receipts, Interfund transactions	-366	-280	-280
Offsetting collections and receipts (total)	29,598	28,477	29,128



**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Transportation</b>			
Total obligations incurred	109,012	89,260	143,674
Offsetting collections and receipts (total)	-31,689	-11,590	-51,014
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-8,396	-11,043	-10,939
Offsetting Governmental collections	-21	-15	-15
The public (non-Federal sources)	-334	-105	-103
Offsetting receipts:			
Offsetting Governmental receipts	-101	-126	-169
Proprietary receipts from the public	-377	-300	-54
Intragovernmental receipts, Intrafund transactions	-1,001	0	0
Intragovernmental receipts, Interfund transactions	-21,459	-1	-39,734
Offsetting collections and receipts (total)	77,323	77,670	92,660
<b>Department of the Treasury</b>			
Total obligations incurred	576,805	597,038	672,430
Offsetting collections and receipts (total)	-133,126	-95,865	-96,726
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,381	-3,773	-3,942
Offsetting Governmental collections	-67	0	0
The public (non-Federal sources)	-4,210	-5,473	-5,651
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-120,053	-82,732	-82,777
Intragovernmental receipts, Intrafund transactions	-3,654	-2,521	-3,090
Intragovernmental receipts, Interfund transactions	-1,761	-1,366	-1,266
Offsetting collections and receipts (total)	443,679	501,173	575,704

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Department of Veterans Affairs</b>			
Total obligations incurred	159,292	176,175	186,683
Offsetting collections and receipts (total)	-8,780	-10,369	-10,324
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,453	-4,717	-4,962
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-1,864	-1,785	-1,735
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-3,440	-3,860	-3,620
Intragovernmental receipts, Intrafund transactions	-23	-7	-7
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	150,512	165,806	176,359
<b>Corps of Engineers--Civil Works</b>			
Total obligations incurred	17,780	17,285	16,869
Offsetting collections and receipts (total)	-10,570	-10,731	-10,502
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-9,892	-9,497	-9,269
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-182	-683	-682
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-496	-550	-550
Intragovernmental receipts, Intrafund transactions	0	-1	-1
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	7,210	6,554	6,367

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Other Defense Civil Programs</b>			
Total obligations incurred	142,476	146,176	149,084
Offsetting collections and receipts (total)	-84,950	-87,285	-89,470
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-18	-19	-20
Intragovernmental receipts, Intrafund transactions	-11,983	-11,618	-11,203
Intragovernmental receipts, Interfund transactions	-72,949	-75,648	-78,247
Offsetting collections and receipts (total)	57,526	58,891	59,614
<b>Environmental Protection Agency</b>			
Total obligations incurred	11,618	10,081	11,124
Offsetting collections and receipts (total)	-1,970	-1,792	-1,806
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-318	-362	-361
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-607	-284	-284
Offsetting receipts:			
Offsetting Governmental receipts	-11	-33	-33
Proprietary receipts from the public	-96	-131	-135
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-938	-982	-993
Offsetting collections and receipts (total)	9,648	8,289	9,318

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Executive Office of the President</b>			
Total obligations incurred	390	412	405
Offsetting collections and receipts (total)	-11	-15	-14
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-9	-13	-12
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-2	-2	-2
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	379	397	391
<b>General Services Administration</b>			
Total obligations incurred	22,458	23,854	23,475
Offsetting collections and receipts (total)	-22,461	-24,134	-23,591
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-21,430	-24,032	-23,505
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-917	-25	-8
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-102	-53	-54
Intragovernmental receipts, Intrafund transactions	-12	-24	-24
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-3	-280	-116

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>International Assistance Programs</b>			
Total obligations incurred	67,419	67,942	44,803
Offsetting collections and receipts (total)	-32,513	-31,964	-28,657
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,029	-810	-826
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-1,092	-435	-388
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-30,384	-30,715	-27,439
Intragovernmental receipts, Intrafund transactions	-4	0	0
Intragovernmental receipts, Interfund transactions	-4	-4	-4
Offsetting collections and receipts (total)	34,906	35,978	16,146
<b>National Aeronautics and Space Administration</b>			
Total obligations incurred	20,269	21,054	21,227
Offsetting collections and receipts (total)	-2,566	-3,144	-3,144
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-2,334	-2,871	-2,871
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-228	-258	-258
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-3	-15	-15
Intragovernmental receipts, Intrafund transactions	-1	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	17,703	17,910	18,083

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>National Science Foundation</b>			
Total obligations incurred	7,396	7,825	8,013
Offsetting collections and receipts (total)	-161	-193	-193
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-125	-145	-145
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-36	-48	-48
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	7,235	7,632	7,820
<b>Office of Personnel Management</b>			
Total obligations incurred	177,633	184,976	192,042
Offsetting collections and receipts (total)	-89,019	-91,027	-95,248
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-36,077	-37,269	-39,399
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-16,353	-17,016	-18,116
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-11	-2	-2
Intragovernmental receipts, Intrafund transactions	-1,543	-1,428	-1,420
Intragovernmental receipts, Interfund transactions	-35,035	-35,312	-36,311
Offsetting collections and receipts (total)	88,614	93,949	96,794

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Small Business Administration</b>			
Total obligations incurred	1,652	1,660	2,633
Offsetting collections and receipts (total)	-1,516	-2,237	-378
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-346	-335	-340
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-45	-36	-38
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-1,125	-1,866	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	136	-577	2,255
<b>Social Security Administration</b>			
Total obligations incurred	954,670	1,006,965	1,066,542
Offsetting collections and receipts (total)	-43,608	-48,950	-54,784
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-11,587	-12,271	-13,087
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-3,266	-2,710	-2,756
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2,950	-2,945	-2,976
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	-25,805	-31,024	-35,965
Offsetting collections and receipts (total)	911,062	958,015	1,011,758

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Export-Import Bank of the United States</b>			
Total obligations incurred	1,595	1,492	176
Offsetting collections and receipts (total)	-1,791	-2,023	-1,024
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-218	-131	-143
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-1,573	-1,892	-881
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-196	-531	-848
<b>Federal Deposit Insurance Corporation</b>			
Total obligations incurred	3,453	10,073	17,505
Offsetting collections and receipts (total)	-15,143	-17,540	-25,364
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-93	-1,272	-1,834
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-15,050	-16,268	-23,530
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-11,690	-7,467	-7,859



**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Postal Service</b>			
Total obligations incurred	72,130	75,789	77,796
Offsetting collections and receipts (total)	-72,979	-69,368	-71,197
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-844	-842	-854
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-72,135	-68,526	-70,343
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	-849	6,421	6,599
<b>Railroad Retirement Board</b>			
Total obligations incurred	14,548	14,848	15,405
Offsetting collections and receipts (total)	-9,486	-7,847	-7,938
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-148	-151	-161
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	-20	-18	-21
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	-2,567	-990	-776
Intragovernmental receipts, Intrafund transactions	-6,130	-5,967	-6,307
Intragovernmental receipts, Interfund transactions	-621	-721	-673
Offsetting collections and receipts (total)	5,062	7,001	7,467

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Other Independent Agencies</b>			
Total obligations incurred	74,492	78,040	81,887
Offsetting collections and receipts (total)	-56,523	-58,214	-59,182
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,314	-3,087	-3,203
Offsetting Governmental collections	-2,884	-2,110	-2,312
The public (non-Federal sources)	-49,939	-49,454	-49,511
Offsetting receipts:			
Offsetting Governmental receipts	-871	-895	-910
Proprietary receipts from the public	-343	-1,362	-1,442
Intragovernmental receipts, Intrafund transactions	-672	-756	-860
Intragovernmental receipts, Interfund transactions	-500	-550	-944
Offsetting collections and receipts (total)	17,969	19,826	22,705
<b>Allowances</b>			
Total obligations incurred	0	7,500	-17,754
Offsetting collections and receipts (total)	0	0	0
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	0	0	0
Proprietary receipts from the public	0	0	0
Intragovernmental receipts, Intrafund transactions	0	0	0
Intragovernmental receipts, Interfund transactions	0	0	0
Offsetting collections and receipts (total)	0	7,500	-17,754

**Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS**  
Object Class - FY 2016 President's Budget (in millions of dollars)

	<i>2014 actual</i>	<i>2015 estimate</i>	<i>2016 estimate</i>
<b>Undistributed Offsetting Receipts</b>			
Total obligations incurred	0	0	0
Offsetting collections and receipts (total)	-246,158	-286,729	-249,879
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	0	0	0
Offsetting Governmental collections	0	0	0
The public (non-Federal sources)	0	0	0
Offsetting receipts:			
Offsetting Governmental receipts	-1,221	-35,000	-9,475
Proprietary receipts from the public	-7,474	-16,922	-7,493
Intragovernmental receipts, Intrafund transactions	-7,651	-9,586	-8,987
Intragovernmental receipts, Interfund transactions	-229,812	-225,221	-223,924
Offsetting collections and receipts (total)	-246,158	-286,729	-249,879